

DATE: June 14, 2005

TO: Mayor and City Council Members

FROM: Robert Goss, Director, Parks and Recreation

SUBJECT: **RESOLUTION NO. 7600 - A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A SIX-MONTH EXTENSION TO THE TRUGREEN LANDCARE CONTRACT FOR TRAILS MAINTENANCE**

**BACKGROUND / ISSUE**

The City of Folsom entered into an agreement with TruGreen Landcare on February 1, 2004 to maintain the City's trails system. The term of the contract was from February 1, 2004 through June 30, 2004, with a twelve-month renewal option beginning on July 1, 2004 and expiring on June 30, 2005. Due to recent staff changes within the Maintenance Division of the Parks and Recreation Department, staff has been unable to re-bid the contract by the June 30 deadline. The initial contract amount was for \$69,700 or \$4,100 per month for 17 months. Because of the dollar amount and the language of the contract, a resolution to amend the contract for an additional \$24,600 for the six month extension is required.

**POLICY / RULE**

Amendments to agreements with a total contract value over \$41,750 require City Council authorization.

**ANALYSIS**

The City is obligated to maintain the trails in a safe and useable condition. A break in service to create and re-bid a revised contract is not feasible at this late date. The current contractor is willing to continue the contract work on the existing trails at the current rate of \$4,100 per month. The time extension until December 31, 2005 will allow staff to modify the current contract specifications for re-bid in late fall, and then bring the bid results and a new contract to the City Council for authorization to award.

**FINANCIAL IMPACT**

The contract amendment will increase the current contract by \$24,600. Sufficient funding is available in the Park Maintenance Contractual line item budget for Fiscal Year 2005/06.

**ATTACHMENT**

Resolution No. 7600 - A Resolution Authorizing the City Manager to Execute a Six-Month Extension to the TruGreen Landcare Contract for Trails Maintenance

**RECOMMENDATION / CITY COUNCIL ACTION**

It is recommended that the City Council approve Resolution No. 7600 - A Resolution Authorizing the City Manager to Execute a Six-Month Extension to the TruGreen Landcare Contract for Trails Maintenance.

Submitted,



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Robert Goss, Parks & Recreation Director

**RESOLUTION NO. 7600**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A SIX-MONTH EXTENSION TO THE TRUGREEN LANDCARE CONTRACT FOR TRAILS MAINTENANCE**

**WHEREAS**, the City of Folsom entered into an agreement with TruGreen Landcare on February 1, 2004 to maintain the City's trails system; and

**WHEREAS**, the term of the contract was from February 1, 2004 through June 30, 2004, with a twelve-month renewal option beginning July 1, 2004 and expiring June 30, 2005; and

**WHEREAS**, staff proposes to extend the contract to December 31, 2005 to allow staff to modify the current contract specifications for re-bid; and

**WHEREAS**, the contract amendment will add \$24,600 to the contract amount for the six month extension; and

**WHEREAS**, funds are available in the Fiscal Year 2005-06 Park Maintenance contractual account; and

**WHEREAS**, the proposed amended agreement modifies the term of the agreement and the contract amount but does not modify the scope of work.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute a six-month extension to the TruGreen Landcare Contract for trails maintenance in a form acceptable to the City Attorney.

**PASSED AND ADOPTED** this 28<sup>th</sup> day of June 2005 by the following roll-call vote:

**AYES:** Council Member(s)  
**NOES:** Council Member(s)  
**ABSENT:** Council Member(s)  
**ABSTAIN:** Council Member(s)

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Stephen E. Miklos, MAYOR

**ATTEST:**

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Christa Schmidt, CITY CLERK

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