

DATE: October 15, 2007
TO: Mayor and City Council Members
FROM: Public Works Department
SUBJECT: **RESOLUTION NO. 8171 - A RESOLUTION AUTHORIZING THE PUBLIC WORKS DIRECTOR TO EXECUTE AND SUBMIT THE FOLSOM TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2007/08 TO THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

BACKGROUND/ISSUE

The Sacramento Area Council of Governments (SACOG) requires annual submission of funding claims regarding the use of Transportation Development Act (TDA) funds in the form of Local Transportation Funds (LTF) and State Transit Assistance (STA) Funds. These funds are used by the City of Folsom to pay for part of the Folsom Stage Line and Light Rail costs.

POLICY/RULE

SACOG requires City Council approval for Transportation Development Act Claim submissions.

ANALYSIS

The portion of LTF and STA funds available to the City of Folsom is calculated on a percentage of sales tax based on population. These funds are administered by SACOG. The monies are used to fund the City's transit system and the light rail system in Folsom. Per statutory guidelines, a modest amount is also set aside for SACOG planning and for pedestrian and bikes. To receive these funds, the City must submit an annual transportation claim to SACOG.

A summary of the Transportation Claim is shown below.

FY 2007/08 LTF Claim	\$2,432,092
FY 2007/08 STA Claim Section 99313	\$ 295,079
<u>FY 2007/08 STA Claim Section 99314</u>	<u>\$ 5,395</u>
Total	\$2,732,566

The amounts of the claims are based on the attached Findings of Apportionment.

By means of this resolution, the City Council will authorize the execution and submission of claims totaling \$2,732,566.

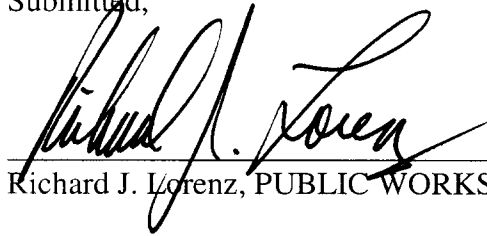
ATTACHMENTS

1. Resolution No. 8171 – A Resolution Authorizing the Public Works Director to Execute and Submit the Folsom Transportation Development Act Claim for Fiscal Year 2007/08 to the Sacramento Area Council of Governments
2. Documentation of the SACOG Findings of Apportionment

CITY COUNCIL ACTION/RECOMMENDATION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 8171 – A Resolution Authorizing the Public Works Director to Execute and Submit the Folsom Transportation Development Act Claim for Fiscal Year 2007/08 to the Sacramento Area Council of Governments.

Submitted,



Richard J. Lorenz, PUBLIC WORKS DIRECTOR/CITY ENGINEER

ATTACHMENT No. 1

RESOLUTION NO. 8171

**A RESOLUTION AUTHORIZING THE PUBLIC WORKS DIRECTOR
TO EXECUTE AND SUBMIT THE
FOLSOM TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR
2007/08 TO THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

WHEREAS, the City of Folsom, through the Transportation Development Act, receives Local Transportation and State Transit Assistance funds for the City's Transit and Transportation systems; and,

WHEREAS, the City desires to utilize these funds; and,

WHEREAS, the Sacramento Area Council of Governments requires submission of a transit claim to obtain these funds:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the Public Works Director to execute and submit the FY 2007/08 Transportation Claim filed for Local Transportation Funds and State Transit Assistance Funds in the amount of \$2,732,566.

PASSED AND ADOPTED on this 13th day of November 2007, by the following roll-call vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

ABSTAIN: Council Member(s):

Andrew J. Morin, MAYOR

ATTEST:

Christa Schmidt, CITY CLERK

ATTACHMENT No. 2

COUNTY OF SACRAMENTO
REVISED
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2007-08

County's Estimated June 30, 2007 Balance	(\$1,096,278)
Local Transportation Fund - Income 2007-08	50,144,916
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-486,884
Balance for Allocation	\$48,544,754

JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	560,741	40.47%	\$19,646,062	\$392,921	\$50,274	\$1,592,019
Citrus Heights	86,883	6.27%	3,043,756	60,875	91,313	2,891,568
Elk Grove	130,874	9.44%	4,582,625	91,653	137,479	4,353,493
Folsom	69,445	5.01%	2,432,092	48,642	72,963	2,310,487
Galt	22,982	1.66%	805,843	16,117	24,175	785,551
Isleton	813	0.06%	29,127	583	874	27,670
Rancho Cordova	56,355	4.07%	1,975,771	39,515	Remaining balance of \$2,040,635 is allocated via the Regional Transit/Paratransit calculation below.	
City of Sacramento	457,514	33.02%	16,029,478	320,590	Remaining balance of \$16,555,719 is allocated via the Regional Transit/Paratransit calculation below.	
TOTALS	1,385,607	100.00%	\$48,544,754	\$970,896	\$377,078	\$11,940,788

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$19,253,141	91.47%	\$17,610,848	\$880,542	\$539,108	\$16,191,198
Rancho Cordova	1,936,256	100.00%	1,936,256	96,813	59,273	1,780,170
Sacramento City	15,708,888	100.00%	15,708,888	785,444	480,884	14,442,560
TOTALS			\$35,255,992	\$1,762,799	\$1,079,265	\$32,413,928

Regional Transit	\$32,413,928
Paratransit	\$1,762,799
SACOG	\$1,456,343
Ped/Bike	\$970,896
Remaining	\$11,940,788
Total	\$48,544,754

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2006
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
REVISED for Approved State Budget
and Fiscal Year End Balances

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS FOR FY 2007-08 PUBLIC UTILITY CODE SECTION 99313
--

10/8/07 3:24 PM

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION ^{2/}
SACRAMENTO COUNTY			
Unincorporated	560,741	32.27%	\$2,380,549 ^{3/}
Citrus Heights	86,883	5.00%	368,848
Elk Grove	130,874	7.53%	555,486
Folsom	69,445	4.00%	295,079
Galt	22,982	1.32%	97,376
Isleton	813	0.05%	3,688
Rancho Cordova	56,355	3.24%	239,014 ^{4/}
Sacramento	457,514	26.34%	1,943,093 ^{4/}
SUTTER COUNTY			
Unincorporated	23,468	1.35%	99,589
Live Oak	7,475	0.43%	31,721
Yuba City	60,507	3.48%	256,718
YOLO COUNTY			
Unincorporated	22,737	1.31%	96,638
Davis	64,585	3.72%	274,423
West Sacramento	43,183	2.49%	183,686
Winters	6,867	0.40%	29,508
Woodland	52,972	3.05%	224,997
YUBA COUNTY			
Unincorporated	53,771	3.10%	228,686
Marysville	12,591	0.72%	53,114
Wheatland	3,465	0.20%	14,754
TOTAL	1,737,228	100.00%	\$7,376,967

- | |
|---|
| <ol style="list-style-type: none"> 1. Sources: Report 05 E-1, Department of Finance, Demographic Research Unit, 1/1/ 2006. 2. Entire amount must be used for transportation planning and mass transportation purposes. 3. Of this amount, 91.47% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$2,177,486 is reserved in whole or part for either SRTD or Paratransit, Inc. The balance of \$203,081 may be used by the County or SRTD if the County has met all of its transit needs. 4. Entire amount is reserved for SRTD. 5. Sacramento Regional Transit District total = \$4,359,593. |
|---|

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
REVISED for Approved State Budget
and Fiscal Year End Balances

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
FOR FY 2007-08
PUBLIC UTILITY CODE SECTION 99314

10/8/07 3:24 PM

TRANSIT OPERATOR	REVENUE BASIS ^{1/}	REVENUE	
		AS A % OF TOTAL	ALLOCATION ^{2/}
City of Elk Grove	\$891,517	1.15%	\$51,698
City of Folsom	94,420	0.12%	5,395
Sacramento Regional Transit District	72,427,448	93.02%	4,181,683
Yuba-Sutter Transit Authority	802,427	1.03%	46,303
City of Davis	1,983,790	2.55%	114,634
Yolo County Transportation District	1,654,452	2.13%	95,753
TOTAL	\$77,854,054	100.00%	\$4,495,466

1. Each operator's revenue basis is based on latest revenues as reported by the State Controller's Office.
2. Entire amount must be used for transportation planning and mass transportation purposes.

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Comparison of Original and Revised 99313 Allocations

JURISDICTION	ORIGINAL ESTIMATE 99313	REVISED ESTIMATE 99313	DIFFERENCE Increase
SACRAMENTO COUNTY			
Unincorporated	\$1,391,334.00	\$2,380,549.00	\$989,215
Citrus Heights	215,577	368,848	153,271
Elk Grove	324,659	555,486	230,827
Folsom	172,462	295,079	122,617
Galt	56,912	97,376	40,464
Isleton	2,156	3,688	1,532
Rancho Cordova	139,694	239,014	99,320
Sacramento	1,135,660	1,943,093	807,433
SUTTER COUNTY			
Unincorporated	58,206	99,589	41,383
Live Oak	18,540	31,721	13,181
Yuba City	150,042	256,718	106,676
YOLO COUNTY			
Unincorporated	56,481	96,638	40,157
Davis	160,389	274,423	114,034
West Sacramento	107,357	183,686	76,329
Winters	17,246	29,508	12,262
Woodland	131,502	224,997	93,495
YUBA COUNTY			
Unincorporated	133,658	228,686	95,028
Marysville	31,043	53,114	22,071
Wheatland	8,622	14,754	6,132
TOTAL	\$4,311,540	\$7,376,967	\$3,065,427

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Comparison of Original and Revised 99314 Allocations

TRANSIT OPERATOR	ORIGINAL REVENUE BASIS	REVISED REVENUE BASIS	DIFFERENCE Increase (Decrease)
City of Elk Grove	\$311,283	\$891,517	\$580,234
City of Folsom	305,660	94,420	-211,240
Sacramento Regional Transit District	63,404,300	72,427,448	9,023,148
Yuba-Sutter Transit Authority	794,981	802,427	7,446
City of Davis	2,007,712	1,983,790	-23,922
Yolo County Transportation District	1,580,836	1,654,452	73,616
TOTAL	\$68,404,772	\$77,854,054	\$9,449,282

TRANSIT OPERATOR	ORIGINAL ALLOCATION	REVISED ALLOCATION	DIFFERENCE Increase (Decrease)
City of Elk Grove	\$10,225	\$51,698	41,473
City of Folsom	10,003	5,395	-4,608
Sacramento Regional Transit District	2,060,127	4,181,683	2,121,556
Yuba-Sutter Transit Authority	25,785	46,303	20,518
City of Davis	65,351	114,634	49,283
Yolo County Transportation District	51,348	95,753	44,405
TOTAL	\$2,222,839	\$4,495,466	\$2,272,627