

City of Folsom
Master Fee Schedule as of October 1, 2011

#	DEPARTMENT/SERVICE	CURRENT FEE Reso 8301	ANNUAL INFLATION ADJUSTMENT Annual CPI ¹	FEE 10/01/2011 Proposed
	<u>Planning & Engineering</u>			
PE-1	Preliminary Project Review (deposit)	\$ 545	\$ 8	\$ 554
PE-2	Tentative Parcel Map Review (deposit)	\$ 4,754	\$ 72	\$ 4,826
PE-3	Tentative Subdivision Map Review (deposit)	\$5,751 + \$30/Lot	\$87 + \$0/Lot	\$5,838 + \$30/Lot
PE-4	Tentative Map Amendment Review (deposit)	\$ 7,923	\$ 120	\$ 8,043
PE-5	Final Map Amend/Cert of Correction (deposit)	\$ 2,599	\$ 39	\$ 2,638
PE-6	Tentative Map Extension Review (deposit)	\$ 3,404	\$ 51	\$ 3,455
PE-7	Site Design Review - Planning Comm. (deposit)	\$ 3,992	\$ 61	\$ 4,053
PE-7b	Site Design Review	\$ 250	\$ 4	\$ 254
PE-8	Planned Development review (deposit)	\$7,640 + \$382/acre	\$116 + \$6/acre	\$7,756 + \$388/acre
PE-9	Planned Development Mod. Review (deposit)	\$ 7,628	\$ 116	\$ 7,744
PE-10	Planned Development Ext. Review (deposit)	\$ 2,678	\$ 41	\$ 2,719
PE-11	Specific Plan Review (deposit)	\$ 5,356	\$ 81	\$ 5,437
PE-12	Specific Plan Amend. Review (deposit)	\$ 5,892	\$ 89	\$ 5,981
PE-13	Initial Environmental Study/Assmnt (deposit)	\$ 5,423	\$ 82	\$ 5,505
PE-15	Environmental Impact Review & Report	\$ 7,285	\$ 110	\$ 7,395
PE-16	Notice of CEQA determination	\$ 252	\$ 4	\$ 256
PE-18	Environmental Mitigation Prog. Monitoring	\$ 5,369	\$ 82	\$ 5,451
PE-20	Historic Dist SFD Design Rvw (deposit)	\$ 54	\$ 0	\$ 54
PE-21	H.D. Mult Fam/Comm Design Rvw (deposit)	\$ 1,841	\$ 28	\$ 1,869
PE-22	Arch Review - SFD (deposit)	\$ 54	\$ 0	\$ 54
PE-23	Arch Review - Mult Fam/Comm. (deposit)	\$ 1,841	\$ 28	\$ 1,869
PE-24	Historic Dist Sign Review (deposit)	\$ 54	\$ 0	\$ 54
PE-25	Sign Permit - Staff	\$ 107	\$ 2	\$ 109
PE-25b	Sign Permit Extension	\$ 50	\$ 1	\$ 51
PE-26	PD Permit Sign Only (deposit)	\$ 1,071	\$ 16	\$ 1,087
PE-27	Zoning Verification Review (deposit)	\$ 258	\$ 4	\$ 262
PE-28	Rezoning Request Review- < 5 acres (deposit)	\$ 2,502	\$ 38	\$ 2,540
PE-29	Rezoning Request Review- 5+ acres (deposit)	\$ 4,997	\$ 76	\$ 5,073
PE-30	Lot Line Adj./Parcel Merger (planning) (deposit)	\$ 844	\$ 13	\$ 857
PE-31	Annexation Processing (deposit)	\$ 4,820	\$ 73	\$ 4,893
PE-32	Variance Review- SFD (deposit)	\$ 1,405	\$ 21	\$ 1,426
PE-33	Variance Review- Other (deposit)	\$ 1,405	\$ 21	\$ 1,426
PE-35	Appeal - Admin	\$ 214	\$ 3	\$ 217
PE-36	Appeal - by other (deposit)	\$ 429	\$ 7	\$ 436

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	<u>Planning & Engineering (cont.)</u>			
PE-37	Code Amendment (deposit)	\$ 1,912	\$ 29	\$ 1,941
PE-38	General Plan Amendment <5 acres (deposit)	\$ 3,651	\$ 55	\$ 3,706
PE-39	General Plan Amendment >5 acres (deposit)	\$ 7,300	\$ 111	\$ 7,411
PE-40	Temporary Use Permit Review	\$ 54	\$ 1	\$ 55
PE-41	Conditional Use Permit Review (deposit)	\$ 4,954	\$ 75	\$ 5,029
PE-42	Conditional Use Permit Modification (deposit)	\$ 1,405	\$ 21	\$ 1,426
PE-43	Street Name Review/Change (deposit)	\$ 1,071	\$ 16	\$ 1,087
PE-44	Devl. Agreement Processing (deposit)	\$ 4,607	\$ 70	\$ 4,677
PE-45	Right of Way/ Easement Abandonment	\$ 2,143	\$ 33	\$ 2,176
PE-46	Tree Removal Pmt- Permitted Removal	\$ 32	\$ 1	\$ 33
PE-47	Tree Removal Pmt- w/o Permit	\$ 384	\$ 6	\$ 390
PE-48	Eng PC & Insp - \$1 to \$10,000	6% of first 10k	N/A	6% of first 10k
PE-49	Eng PC & Insp1 - \$10,001-\$99,999	7% next 90k	N/A	7% next 90k
PE-50	Eng PC & Insp1 - \$100k-\$199,999	5% next 100k	N/A	5% next 100k
PE-51	Eng PC & Insp1 - \$200k-\$299,999	4% next 100k	N/A	4% next 100k
PE-52	Eng PC & Insp1 - \$300k+	2% remainder	N/A	2% remainder
PE-53	Parcel Map Check	\$ 5,023	\$ 76	\$ 5,099
PE-54	Final Map Check	\$ 9,376	\$ 143	\$ 9,519
PE-55	LLA Review - Engineering	\$ 4,209	\$ 64	\$ 4,273
PE-56	Research of Eng Records (Hourly)	\$ 92	\$ 1	\$ 93
PE-57	Misc Eng Services (Hourly)	\$ 92	\$ 1	\$ 93
PE-58	Review of ROW /Easement Docs	\$ 1,166	\$ 18	\$ 1,184
PE-59	Assmt Dist/CFD Payment Processing	\$ 2,255	\$ 34	\$ 2,289
PE-60	Subdivision Agreement Processing	\$ 948	\$ 14	\$ 962
PE-61	Special Events Permit	\$ 54	\$ 1	\$ 55
PE-62a	Transportation Permits	\$ 18	\$ 0	\$ 18
PE-62b	Transportation Permits (Annual)	\$ 75	\$ 1	\$ 76
PE-63a	Encroachment Permits	\$118 + \$1.71/Sq. Ft.	\$2 + \$.03/Sq. Ft.	\$120 + \$1.74/Sq. Ft.
PE-63b	Encroachment Permit (Annual)	\$ 2,319	\$ 35	\$ 2,354
PE-64	Condominium Conversion Fee	\$ 9,980	\$ 152	\$ 10,132
PE-65	Home Occupation Permit Fee	\$ 26	\$ 0	\$ 26
PE-66	Unattended donation Box	\$168 + \$42 Renewal	\$3 + \$1 Renewal	\$171 + \$43 Renewal
PE-67	Opinion on a Planning Matter	\$ 220	\$ 3	\$ 223
PE-68	Landmark Tree	\$ 250	\$ 4	\$ 254
PE-69	Off-Site Weekend Directional Signs	\$ 150	\$ 2	\$ 152
PE-70	Uniform Sign Program	\$ 250	\$ 4	\$ 254
PE-71	Temporary Sign Permit	\$ 10	\$ 0	\$ 10

¹ Annual inflationary adjustment based on the *US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of*

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	<u>Community Development</u>			
	Building Valuation Data Table	2002	N/A	2002
NS-1	Single Family Permits, 3000 sq ft	\$ 4,100	\$ 62	\$ 4,162
NS-2	Multi-Family Permits, shell (7 @ 3000 s.f. ea.)	\$ 7,745	\$ 118	\$ 7,863
NS-3	Commercial Permits, 3000 sq ft	\$ 3,625	\$ 55	\$ 3,680
NS-4	SF Alteration & Misc Permits, re-roof	\$ 194	\$ 3	\$ 197
	<u>Finance</u>			
FN-1a	Returned Check Fee - Initial	\$ 27	\$ 0	\$ 27
FN-1b	Returned Check Fee - Additional	\$ 37	\$ 1	\$ 38
FN-2	Delinquent Admin Fee	\$ 161	\$ 2	\$ 163
FN-3	Excessive Comm. SW Acct Changes	\$ 22	\$ 0	\$ 22
FN-4	New License Review Fee	\$ 22	\$ 0	\$ 22
FN-5	License Reprint Fee	\$ 10	\$ 1	\$ 11
FN-7	Customer Business Lists - Year	\$ 16	\$ 0	\$ 16
FN-8	Customer Business Lists - 1 month	\$ 16	\$ 0	\$ 16
	Cardroom Business License Fees:			
FN-9	Application and investigation	\$ 568	\$ 8	\$ 576
FN-10	Annual License Renewal	\$ 75	\$ 1	\$ 76
FN-12	PER Table Fee per QUARTER	\$ 225	\$ 3	\$ 228
	<u>Police</u>			
P-1	Vehicle Release	\$ 150	\$ 2	\$ 152
P-2	Livescan	\$ 21	\$ 0	\$ 21
P-3	Alarm Permit (New)	\$ 25	\$ 1	\$ 26
P-4	False Alarm (4+)	\$ 172	\$ 3	\$ 175
P-6	Repossessions	\$ 11	\$ 1	\$ 12
P-7	VIN Verification	\$ 40	\$ 1	\$ 41
P-8	Clearance Letter-Clear	\$ 38	\$ 1	\$ 39
P-9	Vehicle Sign-Off	\$ 40	\$ 1	\$ 41
P-10	Firearms Permit	\$ 142	\$ 2	\$ 144
P-15	Adult Businesses	\$ 121	\$ 2	\$ 123
P-17	HS 11590 Registration	\$ 22	\$ 0	\$ 22

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	<u>Fire</u>			
FR-1	Uniform Fire Code Inspections	\$ 166	\$ 3	\$ 169
FR-2	Fire Company Failed Re-Inspection	\$ 204	\$ 3	\$ 207
FR-3	Stand Pipe (Multi Story Bldg) PC	bldg pmt val		bldg pmt val
FR-4	Fire Hydrant System PC	bldg pmt val		bldg pmt val
FR-5	Fire Sprinkler Syst. PC	bldg pmt val		bldg pmt val
FR-6	Fire Sprinkler Undergrnd PC	bldg pmt val		bldg pmt val
FR-7	Fire Alarm System PC	bldg pmt val		bldg pmt val
FR-8	Fire Sprinkler Monitoring	bldg pmt val		bldg pmt val
FR-10	Fixed Fire (chem) Prot Syst Review	bldg pmt val		bldg pmt val
FR-11	Medical Gas System PC	bldg pmt val		bldg pmt val
FR-12	Liq Petroleum Gas Tank PC	bldg pmt val		bldg pmt val
FR-13	Compressed Gas Tank PC	bldg pmt val		bldg pmt val
FR-15	Special Fire Inspections/Complaints	\$ 222	\$ 3	\$ 225
FR-18	Fireworks Display Site Insp	\$ 166	\$ 3	\$ 169
FR-22	Special Occupancies/Special Subject Insp	\$ 472	\$ 7	\$ 479
FR-23	Safe & Sane Fireworks Stand Insp	\$ 293	\$ 4	\$ 297
FR-24	Incident Report Sales	\$ 27	\$ 0	\$ 27
FR-25	Fire Salvage Services	\$ 312	\$ 5	\$ 317
FR-26	Vegetation Mgmt	\$ 137	\$ 2	\$ 139
FR-28	Fire False Alarm Response (4th +)	\$ 286	\$ 4	\$ 290
FR-34	Hot Air Balloon Launch/Land Pmt	\$ 110	\$ 2	\$ 112
FR-35	Helicopter Landing Stand-by	\$ 312	\$ 5	\$ 317
FR-36	Fire Hydrant Flow Test	\$ 180	\$ 3	\$ 183
FR-39	Fire Photograph Copy	\$ 27	\$ 0	\$ 27
FR-41	Carnival Insp	\$ 238	\$ 4	\$ 242

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	<u>City Clerk</u>			
CC-1	Agenda Mailing Service (Per Year/Subscriber)	\$ 22	\$ 0	\$ 22
CC-2a	Document Printing & Copying (per side/per page; \$1.00 minimum; no charge for 9 copies or less)	\$ 0.10	\$ -	\$ 0.10
CC-3	Document Printing Pages greater than 17x14 or color copies (per side/per page)	\$ 5	\$ -	\$ 5
CC-6	Copy Audio/Video/DVD	\$ 10	\$ -	\$ 5
CC-8	Folsom Municipal Code	Cost to Produce		Cost to Produce
CC-9	Updates to Folsom Municipal Code	Cost to Produce		Cost to Produce
CC-10	Planning Commission Decision Appeal - Owner occupied, single family dwelling	\$ 214	\$ 3	\$ 217
CC-11	Planning Commission Decision Appeal - All others	\$ 429	\$ 7	\$ 436
CC-12	Truancy Fee (Monies paid through City Clerk)	\$ 54	\$ 1	\$ 55
CC-13	Code Enforcement Administrative Hearing	\$ 161	\$ 2	\$ 163

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	<u>Library</u>			
LB-1	Adult materials - Extended Use Fee (Fine)	\$0.25/ day per item - \$5.00 max/item	**	\$0.25/ day per item - \$5.00 max/item
LB-2	High-Demand, Rental books and all DVD's - Extended Use Fee (Fine)	\$1.00/ day per item - \$5.00 max/item	**	\$1.00/ day per item - \$5.00 max/item
LB-3	Juvenile books and audio books - Extended Use Fee (Fine)	\$.05/ day per item - \$1.00 max/item	**	\$.05/ day per item - \$1.00 max/item
LB-4	Videos, Music CD's, and specialty kits - Extended Use Fee (Fine)	\$.25/ day per item - \$5.00 max/item	**	\$.25/ day per item - \$5.00 max/item
LB-6	Returned check fee	City standard fee (see Finance)	**	City standard fee (see Finance)
LB-7	Library card replacement	\$ 2	**	\$ 2
LB-8a	Self service copy charges - (B & W)	\$ 0.15	**	\$ 0.15
LB-8b	Self service copy charges - (Color)	\$ 1	**	\$ 1
LB-9	Reserves - per title	\$ 0.50	**	\$ 0.50
LB-10	Interlibrary loan/item (plus addtl lending library fees)	\$ 3	**	\$ 3
LB-11	Lost or damaged books in Folsom collection	Cost of book plus \$5.00 processing fee	**	Cost of book plus \$5.00 processing fee
LB-12	Lost or damaged books from inter library loan	Cost of book, plus charges from lending library, plus \$5.00 local processing fee	**	Cost of book, plus charges from lending library, plus \$5.00 local processing fee

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** CPI is negligible, therefore fee/fine will not change

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#	DEPARTMENT/SERVICE	COST RECOVERY 10/01/2011 ²
#	Parks & Recreation	
PR-7	Zookeeping/Gate	16.55%
PR-9	Zoo-Gift Shop	100.00%
PR-10	Zoo-Education/Tours	15.00%
PR-13	Aquatics - Rec/Lap Swim	54.33%
PR-14	Aquatics - Swim Lessons	80.21%
PR-15	Aquatics - Swim Team	50.00%
PR-16	Aquatics - Aquacise	25.97%
PR-17	Aquatics - Swim Camps	19.04%
PR-18	Aquatics - School Parties	24.12%
PR-19	Aquatics - Birthday Parties	61.38%
PR-20	Aquatics - Merch. Sales	10.66%
PR-21	Aquatics - Swim Meets	22.49%
PR-22	Aquatics - Rental/Spons.	34.98%
PR-23	Aquatics - Concessions	55.91%
PR-24	Cummings Park/Skate	35.00%
PR-25	Comm Center	50.16%
PR-26	Rotary Clubhouse	19.97%
PR-27	RG Smith Clubhouse	10.01%
PR-28	Veterans' Hall	12.61%
PR-30	Park Rentals	74.66%
PR-31	Comm. Spec. Interest	34.85%
PR-32	Youth Spec. Interest	31.70%
PR-33	Cultural Classes	68.08%
PR-37	Fee Based Spec Events	50.00%
PR-38	Youth Day Camps	120.29%
PR-39	Teens	52.95%
PR-40	Cultural Svcs/Preschool	162.65%
PR-41	Cultural Events	67.18%
PR-42	Seniors	25.00%
PR-43	Sponsorship	90.55%
PR-45	Kemp Concessions	9.80%
PR-46	Adult Sports	88.83%
PR-47	Youth Sports	69.98%
PR-48	Comm. Youth Leagues	17.12%
PR-49	Sports Facility Rentals	53.18%

² Parks and Recreation fees are set by the department. Cost recovery levels are set at the program level, therefore, no change is proposed at this time