Meeting Minutes Folsom City Council Special Meeting April 17, 2012

<u>CALL TO ORDER:</u> The special City Council meeting was called to order at 6:3 1 p.m. in City Council Chambers, 50 Natoma Street, Folsom, California, with Mayor Howell presiding.

ROLL CALL:

Council Members Present: Jeff Starsky, Council Member

Steve Miklos, Vice Mayor Andy Morin, Council Member Ernie Sheldon, Council Member

Kerri Howell, Mayor

Council Members Absent:

None

Staff Present:

City Manager Evert Palmer City Attorney Bruce Cline City Clerk Christa Saunders Finance Director Jim Francis

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

AGENDA UPDATE:

City Attorney Bruce Cline advised that additional information related to item 5a has been provided.

Mayor Howell made announcements regarding speaker cards and meeting room capacity.

PUBLIC HEARING:

5a. Resolution No. 8985 - A Resolution Adopting the Fiscal Year 2012-13 Operating Budget for the City of Folsom, Folsom Successor Agency, and the Folsom Public Financing Authority (Continued from April 10, 2012)

Finance Director Jim Francis made a presentation and responded to questions from the City Council. City Manager Evert Palmer provided additional information and also responded to questions from the City Council.

The City Council members collectively discussed the proposed budget, including positions proposed for elimination and service levels. Department Heads responded to questions from the City Council members.

Mayor Howell opened the Public Hearing at 7:20 p.m. The following speakers addressed the City Council:

- 1. Susan Spielman, in support of the zoo sanctuary, zoo docents and zoo employees
- 2. Lloyd Strong, in support of the zoo sanctuary and zoo employees, expressing concern about impacts to animals, volunteers, and employees
- 3. Carole Garrett, zoo employee for 11 years, spoke of her experience and training, and her contributions to the zoo program
- 4. Jeff Boone, representing the Friends of the Zoo, in support of continued funding
- 5. Salwa Kasabian, expressing concern regarding proposed cuts to parks and recreation
- 6. Alison Atkins, in support of senior programs
- 7. Jerry Lee, volunteer coach and trainer and referee for soccer, in support of parks and recreation funding
- 8. Raymond Sardo, Folsom Soccer Club, speaking about cuts and the impact to kids in the soccer club
- 9. Kevin Peterson, regarding youth sports and impact of fees
- 10. Randy Ulibarri, former Interim Police Chief, spoke in support of public safety funding
- 11. Scott Spradley, expressed concern about impact to kids whose parents can't pay
- 12. Michael Raffetto, VP of FAA, spoke of fees for residents and non residents
- 13. Marty Schneider zoo docent expressing concern about how to explain to the deer why there's no hay
- 14. Jeff Pearson, swim team coach, in support of the aquatic center
- 15. Dale Columbo, President of FYBA, spoke in support of parks and recreation
- 16. Kathleen Kinsey, in support of the aquatic center
- 17. Debbie Doss, in support of the aquatic center
- 18. Mike Dunn, President of Folsom Jr. Bulldogs, wife works with Sea Otters spoke of cuts to parks and recreation
- 19. Lisa Davies, in support of parks and recreation and encouraging more cuts to the unions
- 20. Linda Montano suggesting the City Council should act like better republicans and having parks and recreation staff go part time
- 21. Jennifer Lane speaking as retired teacher, saying the city is top heavy, has too many employees and should cut the unions
- 22. James Spence, President of Folsom Vista Eagles, concerned over unbalanced budget cuts and discussed vital role of parks and recreation and youth sports on our city.
- 23. Robert Giacometti, asked what the chamber is paying in rent and are they going to pay more?
- 24. Michael Anderson, President of Folsom National Little League.

Hearing no further speakers, the Public Hearing was closed at 9:29 p.m.

The City Council members discussed the proposed budget, including the cost recovery target for youth sports.

Motion by Council Member Starsky, second by Council Member Morin to approve Resolution No. 8985, and direct the City Manager and the Parks and Recreation Director to look for a 50% cost recovery on youth sports, using the funds from Public Works additional cut; any remainder could be used to increase the current \$10,000 hardship fund, and to continue the public hearing to April 24, 2012 for adoption of the Capital Improvement Plan. Motion carried with the following roll call vote:

AYES:

Council Members: Starsky, Miklos, Morin, Howell

NOES: ABSENT: Council Members: Sheldon

ABSTAIN:

Council Members: None Council Members: None

ADJOURNMENT:

There being no further business to come before the Folsom City Council, the meeting was adjourned at 10:45p.m.

Christa Saunders, City Clerk

ATTEST:

Approved 05/08/2012