Summary of Capital Outlay

Fund	Description	Amount
General		
	Vehicles	\$417,590
	Fire Station 38 Fitness Room Addition	55,000
	Cardiac Monitors	100,000
	General Fund Total	\$572,590
Capital Project Funds		
	Vehicles	\$157,758
	Public Works Total	\$157,758
a LIB		
Special Revenue	**	#102.000
	Vehicles	\$193,000
	Zoo Improvements	70,000
	Sign Making Machine	28,000
	Police Equipment	132,300
	Curriel Devenue Total	\$422.200
	Special Revenue Total	\$423,300
Entannica Funda		
Enterprise Funds	Vehicles	\$476,916
	venicles	\$470,910
	Enterprise Fund Total	\$476,916
	Enterprise Fund Total	φτ/0,210
Internal Service Funds		
internal Service Funds	Vehicles	\$493,938
ı	Veterans Memorial Improvements	163,000
	Information Systems – Hardware	108,811
	momation Systems Trace water	100,011
	Internal Service Fund Total	\$765,749
		+ 1 00 9 1 1
Total Capital Outlay		\$2,396,313
Assets Funded through Capital Lease Financing		(\$325,000)
Net Capital Outlay		\$2,071,313