

## Summary of Staffing

Below is a comparison of full time (FT) and permanent part time (PPT) positions between the FY 2004-05 Budget and the proposed FY 2005-06 Budget.

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
<b>City Council</b>				
Mayor	1.00			1.00
Council Member	4.00			4.00
<b>Total City Council</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>5.00</b>
<b>City Manager's Office</b>				
City Manager	1.00			1.00
Assistant City Manager	2.00			2.00
Confidential Executive Assistant	1.00			1.00
Secretary II	1.00	(1.00)		-
Special Projects Manager	-	1.00		1.00
<b>Total City Manager</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>5.00</b>
<b>City Attorney</b>				
City Attorney	1.00			1.00
Assistant City Attorney	2.00			2.00
Legal Assistant	1.00			1.00
Secretary II	1.00			1.00
<b>Total City Attorney</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>5.00</b>
<b>Administrative Services</b>				
<b>Administration</b>				
Administrative Services Director	1.00			1.00
Secretary II	1.00			1.00
Typist Clerk II PPT (1 @ 50%; 1 @ 63%)	1.13			1.13
<b>Facility Services</b>				
Building Services Trades Leadworker	1.00			1.00
Building Trades Worker II	2.00			2.00
Maintenance Worker II	2.00			2.00
<b>Information Systems</b>				
Administrative Assistant	1.00			1.00
Information Systems Technician	3.00	1.00		4.00
Lead Information Systems Technician	1.00			1.00
<b>Public Information</b>				
Public Information Officer	0.75			0.75
<b>Total Administrative Services</b>	<b>13.88</b>	<b>1.00</b>	<b>-</b>	<b>14.88</b>

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
<b>City Clerk</b>				
City Clerk	1.00			1.00
Assistant City Clerk	2.00			2.00
Secretary II	1.00			1.00
<b>Total City Clerk</b>	<b>4.00</b>	<b>-</b>	<b>-</b>	<b>4.00</b>
<b>Community Development</b>				
Community Development Director	1.00			1.00
Assistant Director	1.00			1.00
Administrative Assistant	2.00			2.00
Arborist	1.00			1.00
Associate Civil Engineer	1.00			1.00
Associate Civil Engineer/City Surveyor	1.00			1.00
Associate Planner	3.00			3.00
Construction Inspection Supervisor	1.00			1.00
Construction Inspector I	1.00			1.00
Construction Inspector II	3.00			3.00
Engineering Technician	1.00			1.00
Planning Technician	2.00			2.00
Principal Planner	2.00			2.00
Secretary	1.00		(1.00)	-
Senior Civil Engineer	2.00			2.00
Senior Planner			2.00	2.00
<b>Total Community Development</b>	<b>23.00</b>	<b>-</b>	<b>1.00</b>	<b>24.00</b>
<b>Economic Development</b>				
Economic Development Coordinator	1.00			1.00
Secretary II	-	1.00		1.00
<b>Total Economic Development</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>2.00</b>
<b>Finance</b>				
Finance Director	1.00			1.00
Assistant Finance Director	1.00			1.00
Account Clerk II	4.00			4.00
Account Clerk III	2.00			2.00
Accountant I	2.00			2.00
Accountant II	2.00			2.00
Accounting Technician II	1.00			1.00
Administrative Assistant	1.00			1.00
Budget & Evaluation Manager	1.00			1.00
Disbursements Supervisor	1.00			1.00
Financial Analysis & Reporting Manager	1.00			1.00
Financial Analyst	-		1.00	1.00

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
Revenue Supervisor	1.00			1.00
Revenue Technician	-		1.00	1.00
<b>Total Finance</b>	<b>18.00</b>	<b>-</b>	<b>2.00</b>	<b>20.00</b>
<b>Fire Department</b>				
Fire Chief	1.00			1.00
Deputy Fire Chief (1)	1.00	1.00		2.00
Account Clerk II	-		1.00	1.00
Accounting Technician	1.00			1.00
Battalion Chief	3.00			3.00
Battalion Chief-Admin/EMS	1.00			1.00
Battalion Chief-Admin/ Training (1)	-	1.00		1.00
EMS Officer (1)	1.00	(1.00)		-
Fire Captain Suppression	12.00			12.00
Fire Captain/Training Officer	1.00	(1.00)		-
Fire Engineer	12.00			12.00
Fire Inspector (1)	-	1.00		1.00
Fire Marshal	1.00			1.00
Fire Mechanic	1.00			1.00
Firefighter	35.00			35.00
Paramedic	2.00			2.00
Secretary II	1.00			1.00
<b>Total Fire</b>	<b>73.00</b>	<b>1.00</b>	<b>1.00</b>	<b>75.00</b>
<b>Library</b>				
Library Manager	1.00			1.00
Librarian I	1.00			1.00
Librarian II	1.00			1.00
Library Assistant	5.00			5.00
Library Technician	2.00			2.00
Ref Librarian I PPT (1 @ 70%; 1 @ 80%)	1.50			1.50
Secretary I	-	1.00		1.00
Typist Clerk II	1.00	(1.00)		-
<b>Total Library</b>	<b>12.50</b>	<b>-</b>	<b>-</b>	<b>12.50</b>
<b>Neighborhood Services</b>				
<b>Administration</b>				
Neighborhood Services Director	1.00			1.00
Building Inspector I	1.00			1.00
Building Inspector II	8.00			8.00
Building Inspector Supervisor	1.00			1.00
Building/Plan Checker	2.00		1.00	3.00

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
Building Technician	2.00			2.00
Chief Building Official	1.00			1.00
Code Enforcement Officer	1.00			1.00
Code Enforcement Technician	1.00			1.00
Fee Accountant	1.00			1.00
Fire Inspector/Plan Checker (1)	1.00	(1.00)		-
Plan Check Engineer	1.00			1.00
Plans & Permits Coordinator	1.00			1.00
Secretary	1.00			1.00
Senior Code Enforcement Officer	1.00			1.00
Senior Plan Check Engineer	1.00			1.00
<b>Lighting &amp; Landscaping</b>				
Lighting & Landscape Dist Manager	1.00			1.00
<b>Redevelopment</b>				
Administrative Assistant	1.00			1.00
Housing Specialist	1.00			1.00
<b>Total Neighborhood Services</b>	<b>28.00</b>	<b>(1.00)</b>	<b>1.00</b>	<b>28.00</b>
<b>Parks &amp; Recreation</b>				
<b>Administration</b>				
Parks & Recreation Director	1.00			1.00
Administrative Analyst - Limited Term	1.00	(0.20)		0.80
Administrative Assistant	1.00			1.00
<b>Park Maintenance</b>				
Parks Superintendent	1.00			1.00
Park Maintenance Worker I/II	16.50			16.50
Park Supervisor	2.00			2.00
Senior Park Maintenance Worker	2.00			2.00
<b>Park Planning</b>				
Park Planning Superintendent	1.00			1.00
Assistant Planner	1.00			1.00
Assistant Planner - Limited Term	1.00			1.00
Associate Planner	2.00			2.00
<b>Trails</b>				
Senior Planner Trails	1.00			1.00
<b>Zoo</b>				
Zoo Gatekeeper PPT (2 @ 60%)	1.20			1.20
Zoo Gift Shop Coordinator	1.00			1.00
Zoo Leadworker	1.00	(1.00)		-
Zoo Superintendent	1.00			1.00
Zoo Supervisor	0.25	1.00		1.25
Zoo Vet Liaison PPT (1@60%)	0.60			0.60

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
Zookeeper Assistant	2.00			2.00
Zookeeper Assistant PPT (2 @ 70%)	1.40			1.40
Zookeeper I PPT (2 @ 60%)	1.20			1.20
Zookeeper II	3.00			3.00
<b>Aquatics</b>				
Aquatics Supervisor	1.00			1.00
Secretary I	1.00			1.00
Senior Park Maint Worker - Aquatics	1.00			1.00
Senior Program Coordinator-Aquatics	1.00			1.00
<b>Community Center</b>				
Community Center Supervisor	1.00			1.00
Community Center Coordinator	2.00			2.00
Facility Maintenance Worker II	2.00			2.00
<b>Recreation</b>				
Recreation Superintendent	1.00			1.00
Recreation Coordinator I/II	4.00			4.00
Recreation Coord I PPT (1 @ 75% 1@80%)	1.55		0.75	2.30
Recreation Supervisor	3.00	(1.00)		2.00
Community & Cultural Svcs Supervisor	-	1.00		1.00
Secretary I	1.00			1.00
Senior Program Coordinator	3.00			3.00
Typist Clerk II	1.00		1.00	2.00
Typist Clerk II PPT (2@50%)	1.00		(1.00)	-
<b>Total Parks &amp; Recreation</b>	<b>67.70</b>	<b>(0.20)</b>	<b>.75</b>	<b>68.25</b>
<b>Personnel</b>				
Administrative Analyst	2.00			2.00
Administrative Assistant	2.00		(1.00)	1.00
Personnel Manager	1.00			1.00
Personnel Technician	1.00		1.00	2.00
Secretary II	0.75			0.75
<b>Total Personnel</b>	<b>6.75</b>	<b>-</b>	<b>-</b>	<b>6.75</b>
<b>Police Department</b>				
Police Chief	1.00			1.00
Community Service Officer	3.00			3.00
Confidential Executive Assistant	1.00			1.00
Crime Prevention Analyst	2.00	(1.00)		1.00
Crime/Intelligence Analyst (2)	-	1.00		1.00
Dispatcher Supervisor (3)	2.00			2.00
Dispatcher II	12.00			12.00
Fiscal Technician	1.00			1.00

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
Maintenance Worker I - PPT (1 @ 75%)	0.75			0.75
Police Accounting Technician II	1.00			1.00
Police Captain	2.00			2.00
Police Lieutenant	4.00			4.00
Police Officer	59.00		2.00	61.00
Police Sergeant	13.00			13.00
Police Technician	6.00			6.00
Police Technician PPT (1 @ 50%)	0.50			0.50
Tech Reserve Officer	1.00			1.00
Technical Services Manager	1.00			1.00
<b>Total Police Department</b>	<b>110.25</b>	<b>-</b>	<b>2.00</b>	<b>112.25</b>
<b>Public Works Department</b>				
<b>Administration / Engineering</b>				
Public Works Director	1.00			1.00
Assistant Director	1.00			1.00
Administrative Analyst	1.00			1.00
Administrative Assistant	1.00			1.00
Associate Civil Engineer	2.00			2.00
Capital Project Manager	1.00			1.00
Construction Inspector II	1.00		1.00	2.00
Engineering Technician	1.00			1.00
Secretary II (4)	1.00	(1.00)		-
Senior Civil Engineer	3.00			3.00
Typist Clerk II	1.00			1.00
<b>Streets &amp; Traffic Maintenance</b>				
Streets Superintendent	1.00			1.00
Maintenance Worker I/II - Gas Tax	7.00			7.00
Maintenance Worker I/II - Streets/Signals	6.00			6.00
Maintenance Worker I/II - SW	1.00			1.00
Maintenance Worker I/II - Water/GF	1.00			1.00
Senior Signal Technician	1.00			1.00
Street Maintenance Leadworker	1.00			1.00
Street Sign Technician	1.00			1.00
Street Supervisor	1.00			1.00
TCD Technician	1.00			1.00
Traffic Signal Technician I/II	3.00			3.00
Traffic Supervisor	1.00			1.00
Typist Clerk II	1.00			1.00
<b>Transit</b>				
Transit Supervisor	1.00			1.00
Bus Driver	1.00			1.00

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
Bus Driver PPT (17 @ 80%)	13.60			13.60
Scheduler	1.00			1.00
Transit Leadworker	1.00			1.00
Typist Clerk II	1.00			1.00
Typist Clerk II PPT (1 @ 50%)	0.50			0.50
<b>Total Public Works Department</b>	<b>59.10</b>	<b>(1.00)</b>	<b>1.00</b>	<b>59.10</b>

**Utilities Department****Administration**

Utilities Director	1.00			1.00
Assistant Director	1.00			1.00
Administrative Assistant	1.00			1.00
Assistant Civil Engineer	-		2.00	2.00
Associate Civil Engineer	2.00		(1.00)	1.00
Compliance Officer	1.00			1.00
Engineering Technician	1.00			1.00
Secretary II (4)	-	1.00		1.00
Senior Civil Engineer	1.00			1.00
Typist Clerk II	-		1.00	1.00
Water Management Coordinator	1.00			1.00
Water Management Specialist	1.00			1.00

**Fleet Maintenance**

Fleet Manager	-		1.00	1.00
Fleet Supervisor	1.00			1.00
Inventory Specialist	1.00			1.00
Mechanic	7.00	(1.00)		6.00
Mechanic -Transit/SW	1.00	1.00		2.00
Mechanic Leadworker	1.00			1.00
Welder – Mechanic	1.00			1.00

**Sewer**

Sewer Supervisor	1.00			1.00
Engineering Technician	1.00			1.00
GIS Technician	1.00	(1.00)		-
GIS Analyst	-	1.00		1.00
Sewer Leadworker	1.00			1.00
Sewer Maintenance Worker I/II	11.00			11.00
Utilities Technician	1.00			1.00

**Solid Waste**

Solid Waste Superintendent	1.00			1.00
Environmental Specialist	4.50			4.50
Environmental Technician II	2.00			2.00

	FY 2004-05 Approved	FY 2004-05 Adjustments	FY 2005-06 Requests	FY 2005-06 Proposed
Hazardous Material Supervisor	1.00			1.00
Maintenance Worker I/II (5)	24.00	2.00	1.00	27.00
Recycling Supervisor	1.00			1.00
Solid Waste Leadworker	2.00			2.00
Solid Waste Supervisor	1.00			1.00
Typist Clerk II	2.00			2.00
<b>Water</b>				
Utilities Superintendent	1.00			1.00
Chief Distribution Operator	1.00			1.00
Lead Plant Mechanic	1.00			1.00
Typist Clerk - Water/Sewer	1.00			1.00
Water Distribution Leadworker	1.00			1.00
Water Maintenance Worker I/II	8.00			8.00
Water Management Coordinator	1.00			1.00
Water Quality Supervisor	1.00			1.00
Water Quality Technician	1.00			1.00
Water Supervisor	1.00			1.00
Water Treatment Plant Mechanic	1.00			1.00
Water Treatment Plant Operator I	3.00			3.00
Water Treatment Plant Operator II/III	3.00			3.00
Water Treatment Supervisor	1.00			1.00
<b>Total Utilities Department</b>	<b>101.50</b>	<b>3.00</b>	<b>4.00</b>	<b>108.50</b>
<b>Total Staffing Positions</b>	<b>533.68</b>	<b>3.80</b>	<b>12.75</b>	<b>550.23</b>

**Notes**

- (1) Resolution 7462
- (2) Title Change: From Crime Prevention
- (3) Title Change: From Dispatcher
- (4) Transferred to Utilities from Public Works
- (5) Resolution 7345



