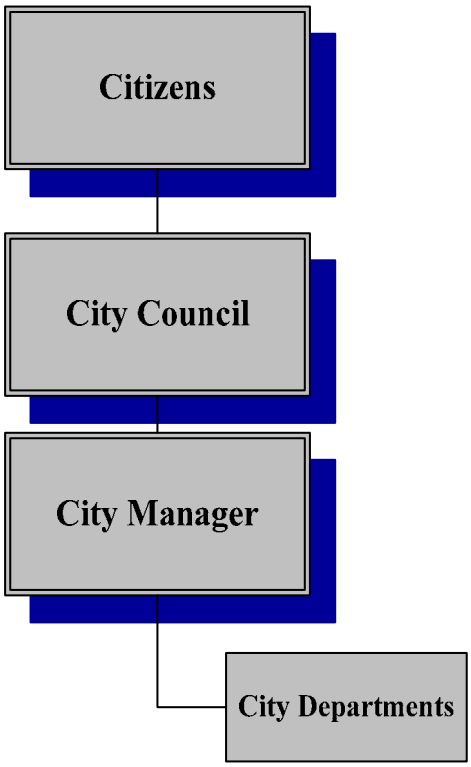


City Council

- Mission Statement
- Budget Summary
- Program Information
- Position Information
- Major Contracts
- New and Replacement Vehicles

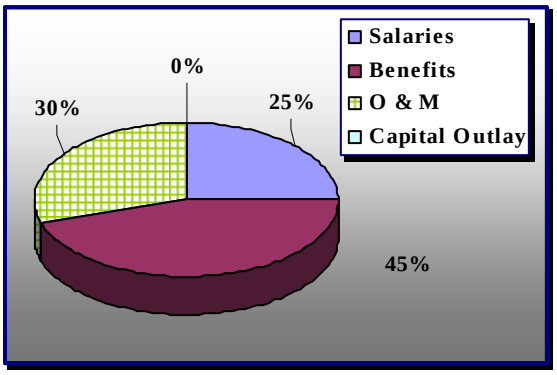
Mission Statement

The Folsom City Council exists to provide responsible leadership to an empowered and accountable City Manager by establishing policy direction and financial oversight required for long term viability, and to residents and businesses of Folsom through sound decision-making in our quest to provide for public health, safety, and quality of life.

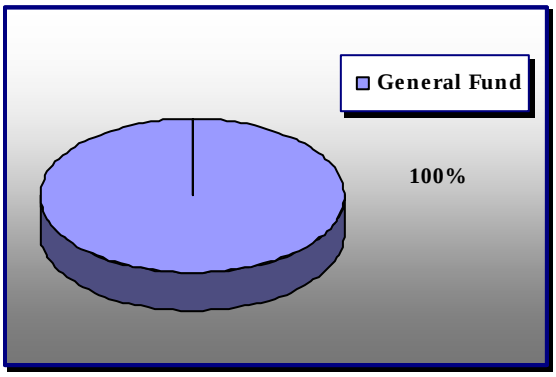
Budget Summary

Expenditure	Actual FY 2004-05	Budget FY 2005-06	Revised FY 2005-06	Proposed FY 2006-07	Change From 05-06 Budget
Salaries	$37,200	$37,200	$37,200	$37,200	0.00%
Benefits	$49,966	$65,775	$53,913	$67,434	2.52%
Operation & Maintenance	$31,953	$44,293	$47,024	$44,012	-0.63%
Capital Outlay	$0	$0	$0	$0	0.00%
Total	$119,119	$147,268	$138,137	$148,646	0.94%
Full-Time Positions	5.00	5.00	5.00	5.00	0.00%
Part-Time Positions	0.00	0.00	0.00	0.00	0.00%
Funding Source					
General Fund	$119,119	$147,268	$138,137	$148,646	0.94%
Total	$119,119	$147,268	$138,137	$148,646	0.94%

Department Expenditure by Category



Department Funding Sources



Program Information

City Council **$148,646**

The Council governs the City of Folsom by enacting and enforcing all laws and regulations concerning municipal affairs, subject only to limitations and restrictions of the City Charter and the state constitution. The Council serves as the legislative and policy-making body of the City of Folsom.

Position Information

Position	FY 2005-06	FY 2006-07	Salary Estimate	Benefit	Total
Mayor	1	1	8,400	15,413	23,813
Council Member	4	4	28,800	52,021	80,820
Total	**5**	**5**	**37,200**	**67,433**	**104,633**

Major Contracts (over $25,000)

None	