RESOLUTION NO. 8301

A RESOLUTION RESCINDING RESOLUTION NO. 8081 AND ENACTING THE ANNUAL INFLATIONARY ADJUSTMENT FOR CITY USER FEES AS OF OCTOBER 1, 2008, FOR SELECTED CITY SERVICES

WHEREAS, City of Folsom Municipal Code Section 3.50.020 states "The city manager is hereby directed to recommend to the council the adjustment of fees and charges to recover the percentage of costs reasonably borne in providing the regulation, products or services enumerated in this chapter and on the schedule of rate review as hereinafter established in this chapter. Costs reasonably borne shall be as are defined in Section 3.50.030.; and

WHEREAS, Resolution No. 7815 adopted by the Folsom City Council on May 23, 2006, allowed for an annual inflationary adjustment to User Fees on July 1 of each fiscal year.

WHEREAS, the annual inflationary adjustment is based on the US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year and as of December 31, 2007 the annual inflationary adjustment applied is 3.8%.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom Rescinds Resolution 8081 and Enacts the Annual Inflationary Adjustment for City User Fees as of October 1, 2008, for Selected City Services as set forth in the fee schedules attached hereto.

PASSED AND ADOPTED this 26th day of August 2008, by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

_____
Eric S. King, MAYOR

ATTEST:

_____
Christa Schmidt, CITY CLERK

City of Folsom
Master Fee Schedule as of October 1, 2008

#	DEPARTMENT/SERVICE	CURRENT FEE Reso 8081	ANNUAL INFLATION ADJUSTMENT Annual CPI [1]	FEE 10/01/2008 Proposed
	Planning & Engineering			
PE-1	Preliminary Project Review	$ 525	$ 20	$ 545
PE-2	Tentative Parcel Map Review	$ 4,580	$ 174	$ 4,754
PE-3	Tentative Subdivision Map Review	$5,540 + $29/Lot	$211 + $1/Lot	$5,751 + $30/Lot
PE-4	Tentative Map Amendment Review	$ 7,633	$ 290	$ 7,923
PE-5	Final Map Amend/Cert of Correction	$ 2,504	$ 95	$ 2,599
PE-6	Tentative Map Extension Review	$ 3,279	$ 125	$ 3,404
PE-7	Site Design Review - Planning Comm.	$ 3,846	$ 146	$ 3,992
PE-8	Planned Development review	$7,360 + $368/acre	$280 + $14/acre	$7,640 + $382/acre
PE-9	Planned Development Mod. Review	$ 7,349	$ 279	$ 7,628
PE-10	Planned Development Ext. Review	$ 2,580	$ 98	$ 2,678
PE-11	Specific Plan Review (deposit)	$ 5,160	$ 196	$ 5,356
PE-12	Specific Plan Amend. Review (deposit)	$ 5,676	$ 216	$ 5,892
PE-13	Initial Environmental Study/Assmnt	$ 5,224	$ 199	$ 5,423
PE-15	Environmental Impact Rvw & Report*	$ 7,018	$ 267	$ 7,285
PE-16	Notice of CEQA determination	$ 243	$ 9	$ 252
PE-18	Envtl Mitigation Prog. Monitoring*	$ 5,172	$ 197	$ 5,369
PE-20	Historic Dist SFD Design Rvw	$ 52	$ 2	$ 54
PE-21	H.D. Mult Fam/Comm Design Rvw	$ 1,774	$ 67	$ 1,841
PE-22	Arch Review - SFD	$ 52	$ 2	$ 54
PE-23	Arch Review - Mult Fam/Comm.	$ 1,774	$ 67	$ 1,841
PE-24	Historic Dist Sign Review	$ 52	$ 2	$ 54
PE-25	Sign Permit - Staff	$ 103	$ 4	$ 107
PE-26	PD Permit Sign Only	$ 1,032	$ 39	$ 1,071
PE-27	Zoning Verification Review	$ 249	$ 9	$ 258
PE-28	Rezoning Request Review- < 5 acres	$ 2,410	$ 92	$ 2,502
PE-29	Rezoning Request Review- 5+ acres	$ 4,814	$ 183	$ 4,997
PE-20	Lot Line Adj./Parcel Merger (planning)	$ 813	$ 31	$ 844
PE-31	Annexation Processing (deposit)*	$ 4,644	$ 176	$ 4,820
PE-32	Variance Review- SFD	$ 1,354	$ 51	$ 1,405
PE-33	Variance Review- Other	$ 1,354	$ 51	$ 1,405
PE-35	Appeal - Admin	$ 206	$ 8	$ 214
PE-36	Appeal - by other	$ 413	$ 16	$ 429
PE-37	Code Amendment (deposit)*	$ 1,842	$ 70	$ 1,912
PE-38	General Plan Amendment <5 acres	$ 3,517	$ 134	$ 3,651
PE-39	General Plan Amendment >5 acres	$ 7,033	$ 267	$ 7,300
PE-40	Temporary Use Permit Review	$ 52	$ 2	$ 54
PE-41	Conditional Use Permit Review	$ 4,773	$ 181	$ 4,954
PE-43	Street Name Review/Change	$ 1,032	$ 39	$ 1,071
PE-44	Devl. Agreemnt Processing (deposit)*	$ 4,438	$ 169	$ 4,607
PE-45	Right of Way/ Easement Abandonment	$ 2,065	$ 78	$ 2,143
PE-46	Tree Removal Pmt- Permitted Removal	$ 31	$ 1	$ 32
PE-47	Tree Removal Pmt- w/o Permit	$ 370	$ 14	$ 384
PE-48	Eng PC & Insp - $1 to $10,000	6% of first 10k	N/A	6% of first 10k
PE-49	Eng PC & Insp1 - $10,001-$99,999	7% next 90k	N/A	7% next 90k
PE-50	Eng PC & Insp1 - $100k-$199,999	5% next 100k	N/A	5% next 100k
PE-51	Eng PC & Insp1 - $200k-$299,999	4% next 100k	N/A	4% next 100k
PE-52	Eng PC & Insp1 - $300k+	2% remainder	N/A	2% remainder
PE-53	Parcel Map Check	$ 4,839	$ 184	$ 5,023
PE-54	Final Map Check	$ 9,033	$ 343	$ 9,376
PE-55	LLA Review - Engineering	$ 4,055	$ 154	$ 4,209
PE-56	Research of Eng Records (Hourly)	$ 89	$ 3	$ 92
PE-57	Misc Eng Services (Hourly)	$ 89	$ 3	$ 92
PE-58	Review of ROW /Easement Docs	$ 1,123	$ 43	$ 1,166
PE-59	Assmt Dist/CFD Payment Processing	$ 2,172	$ 83	$ 2,255
PE-60	Subdivision Agreement Processing	$ 913	$ 35	$ 948
PE-61	Special Events Permit	$ 52	$ 2	$ 54
PE-62a	Transportation Permits	$ 17	$ 1	$ 18
PE-62b	Transportation Permits (Annual)	$ 72	$ 3	$ 75
PE-63a	Encroachment Permits	$114 + $1.65/Sq.	$4 + $.06/Sq. Ft.	$118 + $1.71/Sq.
PE-63b	Encroachment Permit (Annual)	$ 2,234	$ 85	$ 2,319
PE-64	Condiminum Conversion Fee	$ 9,615	$ 365	$ 9,980
PE-65	Home Occupation Permit Fee	$ 25	$ 1	$ 26

[1] Annual inflationary adjustment based on the ***US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as***

City of Folsom
Master Fee Schedule as of October 1, 2008

#	DEPARTMENT/SERVICE	CURRENT FEE	ANNUAL INFLATION ADJUSTMENT Annual CPI [1]	FEE 10/01/2008 Proposed
	Community Development			
	Building Valuation Data Table	**2002**	**N/A**	**2002**
NS-1	Single Family Permits, 3000 sq ft	$ 3,950	$ 150	$ 4,100
NS-2	Multi-Family Permits, shell (7 @ 3000 s.f. ea.)	$ 7,461	$ 284	$ 7,745
NS-3	Commercial Permits, 3000 sq ft	$ 3,492	$ 133	$ 3,625
NS-4	SF Alteration & Misc Permits, re-roof	$ 187	$ 7	$ 194
	Finance			
FN-1a	Returned Check Fee - Initial	$ 26	$ 1	$ 27
FN-1b	Returned Check Fee - Additional	$ 36	$ 1	$ 37
FN-2	Delinquent Admin Fee	$ 155	$ 6	$ 161
FN-3	Excessive Comm. SW Acct Changes	$ 21	$ 1	$ 22
FN-4	New License Review Fee	$ 21	$ 1	$ 22
FN-5	License Reprint Fee	$ 10	$ 0	$ 10
FN-7	Customer Business Lists - Year	$ 15	$ 1	$ 16
FN-8	Customer Business Lists - 1 month	$ 15	$ 1	$ 16
	Cardroom Business License Fees:			
FN-9	Application and investigation	$ 547	$ 21	$ 568
FN-10	Annual License Renewal	$ 72	$ 3	$ 75
FN-11	Employee Work Permit & Investigation	$ 41	$ 2	$ 43
FN-12	PER Table Fee per year	$ 258	$ 10	$ 268
	Police			
P-1	Vehicle Release	$ 78	$ 3	$ 81
P-2	Livescan	$ 20	$ 1	$ 21
P-3	Alarm Permit (New)	$ 25	$ 1	$ 26
P-4	False Alarm (4+)	$ 166	$ 6	$ 172
P-6	Repossessions	$ 11	$ 0	$ 11
P-7	VIN Verification	$ 39	$ 1	$ 40
P-8	Clearance Letter-Clear	$ 37	$ 1	$ 38
P-9	Vehicle Sign-Off	$ 39	$ 1	$ 40
P-10	Firearms Permit	$ 137	$ 5	$ 142
P-15	Adult Businesses	$ 117	$ 4	$ 121
P-17	HS 11590 Registration	$ 21	$ 1	$ 22

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City of Folsom
Master Fee Schedule as of October 1, 2008

#	DEPARTMENT/SERVICE	CURRENT FEE	ANNUAL INFLATION ADJUSTMENT Annual CPI [1]	FEE 10/01/2008 Proposed
	Fire			
FR-1	Uniform Fire Code Inspections	$ 160	$ 6	$ 166
FR-2	Fire Company Failed Re-Inspection	$ 197	$ 7	$ 204
FR-3	Stand Pipe (Multi Story Bldg) PC	bldg pmt val		bldg pmt val
FR-4	Fire Hydrant System PC	bldg pmt val		bldg pmt val
FR-5	Fire Sprinkler Syst. PC	bldg pmt val		bldg pmt val
FR-6	Fire Sprinkler Underground PC	bldg pmt val		bldg pmt val
FR-7	Fire Alarm System PC	bldg pmt val		bldg pmt val
FR-8	Fire Sprinkler Monitoring	bldg pmt val		bldg pmt val
FR-10	Fixed Fire (chem) Prot Syst Review	bldg pmt val		bldg pmt val
FR-11	Medical Gas System PC	bldg pmt val		bldg pmt val
FR-12	Liq Petroleum Gas Tank PC	bldg pmt val		bldg pmt val
FR-13	Compressed Gas Tank PC	bldg pmt val		bldg pmt val
FR-15	Special Fire Inspections/Complaints	$ 214	$ 8	$ 222
FR-18	Fireworks Display Site Insp	$ 160	$ 6	$ 166
FR-22	Special Occupancies/Special Subject Insp	$ 455	$ 17	$ 472
FR-23	Safe & Sane Fireworks Stand Insp	$ 204	$ 8	$ 212
FR-24	Incident Report Sales	$ 26	$ 1	$ 27
FR-25	Fire Salvage Services	$ 301	$ 11	$ 312
FR-26	Vegetation Mgmt	$ 132	$ 5	$ 137
FR-28	Fire False Alarm Response (4th +)	$ 276	$ 10	$ 286
FR-34	Hot Air Balloon Launch/Land Pmt	$ 106	$ 4	$ 110
FR-35	Helicopter Landing Stand-by	$ 301	$ 11	$ 312
FR-36	Fire Hydrant Flow Test	$ 173	$ 7	$ 180
FR-39	Fire Photograph Copy	$ 26	$ 1	$ 27
FR-41	Carnival Insp	$ 229	$ 9	$ 238

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City of Folsom
Master Fee Schedule as of October 1, 2008

#	DEPARTMENT/SERVICE	CURRENT FEE	ANNUAL INFLATION ADJUSTMENT Annual CPI [1]	FEE 10/01/2008 Proposed
	City Clerk			
CC-1	Agenda Mailing Service (Per Year/Subscriber)	$ 21	$ 1	$ 22
CC-2a	Document Printing & Copying (per side/per page; $1.00 minimum; no charge for 9 copies or less)	$ 0.10	$ -	$ 0.10
CC-3	Document Printing Pages greater than 17x14 or color copies (per side/per page)	$ 5	$ -	$ 5
CC-6	Copy Audio/Video/DVD	$ 10	$ -	$ 10
CC-8	Folsom Municipal Code	Cost to Produce		Cost to Produce
CC-9	Updates to Folsom Municipal Code	Cost to Produce		Cost to Produce
CC-10	Planning Commission Decision Appeal - Owner occupied, single family dwelling	$ 206	$ 8	$ 214
CC-11	Planning Commission Decision Appeal - All others	$ 413	$ 16	$ 429
CC-12	Truancy Fee (Monies paid through City Clerk)	$ 52	$ 2	$ 54
CC-13	Code Enforcement Administrative Hearing	$ 155	$ 6	$ 161

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City of Folsom
Master Fee Schedule as of October 1, 2008

#	DEPARTMENT/SERVICE	CURRENT FEE	ANNUAL INFLATION ADJUSTMENT Annual CPI [1]	FEE 10/01/2008 Proposed
	Library			
LB-1	Adult materials - Extended Use Fee (Fine)	$0.25/ day per item - $5.00 max/item	**	$0.25/ day per item - $5.00 max/item
LB-2	High-Demand, Rental books and all DVD's - Extended Use Fee (Fine)	$1.00/ day per item - $5.00 max/item	**	$1.00/ day per item - $5.00 max/item
LB-3	Juvenile books and audio books - Extended Use Fee (Fine)	$.05/ day per item - $1.00 max/item	**	$.05/ day per item - $1.00 max/item
LB-4	Videos, Music CD's, and specialty kits - Extended Use Fee (Fine)	$.25/ day per item - $5.00 max/item	**	$.25/ day per item - $5.00 max/item
LB-6	Returned check fee	City standard fee (see Finance)	**	City standard fee (see Finance)
LB-7	Library card replacement	$ 2	**	$ 2
LB-8a	Self service copy charges - (B & W)	$ 0.15	**	$ 0.15
LB-8b	Self service copy charges - (Color)	$ 1	**	$ 1
LB-9	Reserves - per title	$ 0.50	**	$ 0.50
LB-10	Interlibrary loan/item (plus addtl lending library fees)	$ 3	**	$ 3
LB-11	Lost or damaged books in Folsom collection	Cost of book plus $5.00 processing fee	**	Cost of book plus $5.00 processing fee
LB-12	Lost or damaged books from inter library loan	Cost of book, plus charges from lending library, plus $5.00 local processing fee	**	Cost of book, plus charges from lending library, plus $5.00 local processing fee

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** CPI is negligible, therefore fee/fine will not change

City of Folsom
Master Fee Schedule as of October 1, 2008

#	DEPARTMENT/SERVICE
#	**Parks & Recreation**
PR-7	Zookeeping/Gate
PR-9	Zoo-Gift Shop
PR-10	Zoo-Education/Tours
PR-13	Aquatics - Rec/Lap Swim
PR-14	Aquatics - Swim Lessons
PR-15	Aquatics - Swim Team
PR-16	Aquatics - Aquacise
PR-17	Aquatics - Swim Camps
PR-18	Aquatics - School Parties
PR-19	Aquatics - Birthday Parties
PR-20	Aquatics - Merch. Sales
PR-21	Aquatics - Swim Meets
PR-22	Aquatics - Rental/Spons.
PR-23	Aquatics - Concessions
PR-24	Cummings Park/Skate
PR-25	Comm Center
PR-26	Rotary Clubhouse
PR-27	RG Smith Clubhouse
PR-28	Veterans' Hall
PR-30	Park Rentals
PR-31	Comm. Spec. Interest
PR-32	Youth Spec. Interest
PR-33	Cultural Classes
PR-37	Fee Based Spec Events
PR-38	Youth Day Camps
PR-39	Teens
PR-40	Cultural Svcs/Preschool
PR-41	Cultural Events
PR-42	Seniors
PR-43	Sponsorship
PR-45	Kemp Concessions
PR-46	Adult Sports
PR-47	Youth Sports
PR-48	Comm. Youth Leagues
PR-49	Sports Facility Rentals

[2] Parks and Recreation fees are set by the department.
Cost recovery levels are set at the program level, therefore,
no change is proposed at this time