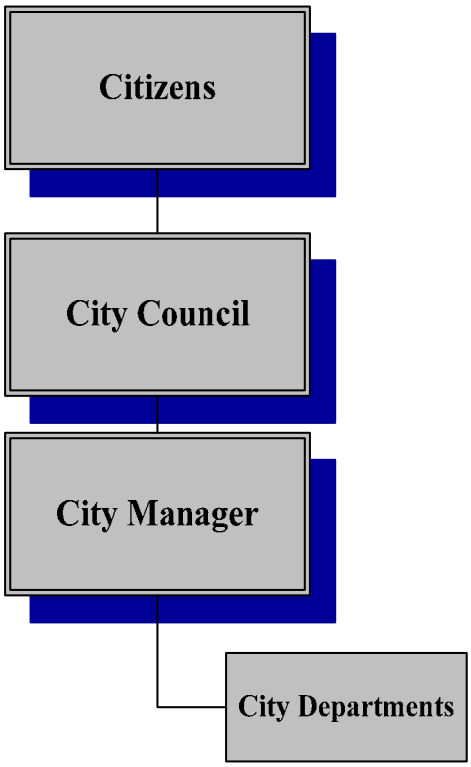


City Council

- Mission Statement
- Budget Summary
- Program Information
- Position Information
- Major Contracts

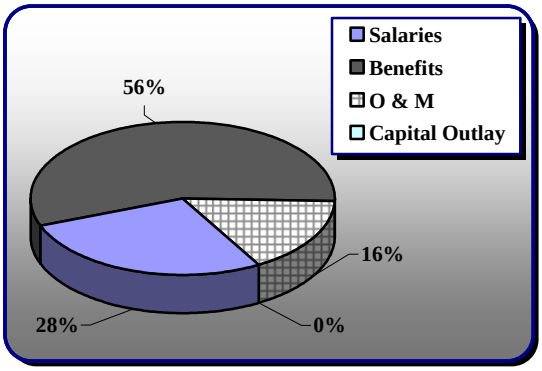
Mission Statement

The Folsom City Council exists to provide responsible leadership to an empowered and accountable City Manager by establishing policy direction and financial oversight required for long term viability, and to residents and businesses of Folsom through sound decision-making in our quest to provide for public health, safety, and quality of life.

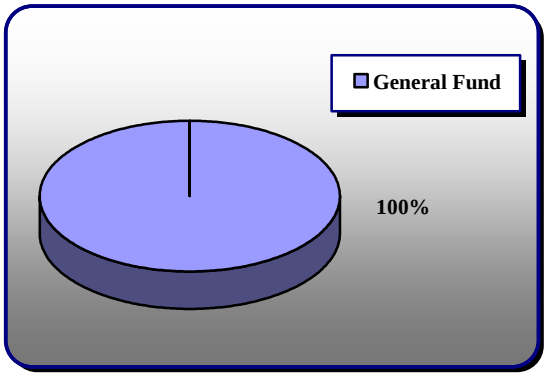
Budget Summary

Expenditure	Actual FY 2006-07	Budget FY 2007-08	Projected FY 2007-08	Proposed FY 2008-09	Change From 07-08 Budget
Salaries	$37,200	$37,200	$37,200	$37,200	0.00%
Benefits	$61,611	$71,178	$66,285	$75,982	6.75%
Operation & Maintenance	$51,043	$47,473	$37,508	$21,695	-54.30%
Capital Outlay	$0	$0	$0	$0	0.00%
Total	$149,853	$155,851	$140,993	$134,877	-13.46%
Full-Time Positions	5.00	5.00	5.00	5.00	0.00%
Part-Time Positions	0.00	0.00	0.00	0.00	0.00%
Funding Source					
General Fund	$149,853	$155,851	$140,993	$134,877	-13.46%
Total	$149,853	$155,851	$140,993	$134,877	-13.46%

Department Expenditure by Category



Department Funding Sources



Program Information

City Council **$134,877**

The Council governs the City of Folsom by enacting and enforcing all laws and regulations concerning municipal affairs, subject only to limitations and restrictions of the City Charter and the state constitution. The Council serves as the legislative and policy-making body of the City of Folsom.

Position Information

Position	FY 2006-07	FY 2007-08	FY 2008-09
Mayor	1.00	1.00	1.00
Council Member	4.00	4.00	4.00
Total	**5.00**	**5.00**	**5.00**

Major Contracts **(over $25,000)**

None