

DATE: August 23, 2011

TO: Mayor and City Council Members

FROM: Parks and Recreation Department

SUBJECT: **RESOLUTION NO. 8885 – A RESOLUTION ACCEPTING THE GRANT AWARD FROM THE STATE BICYCLE TRANSPORTATION ACCOUNT FOR THE FOLSOM LAKE CROSSING ROAD BIKE/PEDESTRIAN OVERCROSSING PROJECT AND APPROPRIATION OF FUNDS**

BACKGROUND / ISSUE

The “Folsom Prison Trail,” as identified in the Bikeway Master Plan, was renamed the “Johnny Cash Trail” by City Council Resolution No. 8750 on October 26, 2010. In order to pursue funding for this trail, it has been broken into phases with the first phase being the design and construction of a trail overcrossing at the new Folsom Lake Crossing Road below the dam (Attachment 2). The Parks and Recreation Department has already secured three grants, totaling \$1,140,400 for the first phase.

In March 2011, Parks and Recreation Department staff prepared and submitted a grant application for State Bicycle Transportation Account (BTA) funding in the amount of \$460,000 plus a match of \$60,000 to provide additional funding for the Folsom Lake Crossing Bike/Pedestrian Overcrossing Project. City Council Resolution No. 8803 authorized \$60,000 in matching funds from the Transportation Demand Account (Fund 248).

On August 2, 2011, the City was notified by the State Bicycle Facilities Unit that it was being awarded the full amount of the grant request.

POLICY / RULE

The City Council Adopted Resolution No. 7332 Financial Policies of the City of Folsom on May 25, 2004. Section D – Intergovernmental Revenues, Paragraph C – Grant Project Resolutions states, “All grants received from the Federal or State government for operating or capital purposes shall be recognized in separate grant project resolutions. A balanced grant project resolution must be adopted prior to beginning the project.”

ANALYSIS

The Folsom Lake Crossing Bike/Pedestrian Overcrossing is the first phase of the Johnny Cash Trail, which extends from the Historic Truss Bridge to Green Valley Road/El Dorado County line. The bike/pedestrian overcrossing was originally envisioned to be constructed in concert with the completion of the Folsom Lake Crossing bridge and road project. Due to the cost of the Folsom Lake Crossing project, the bike/pedestrian overcrossing was unable to be incorporated, and it is now a standalone project. The total current project cost estimate is \$3,125,350 inclusive of design/engineering, environmental clearance and mitigation and construction costs. With this grant award, the funding gap for this first phase of the overcrossing project has narrowed to

\$800,000 - \$900,000. The City has one pending grant application submitted and is recommending the City Council authorize submission of another grant request (separate resolution) in order to close this gap.

FISCAL IMPACT

The current project costs and proposed funding are listed below:

Project Costs:

Design costs	\$ 100,000
Environmental costs/mitigation	\$ 80,000
Fee-Title Acquisition	\$ 117,500
Bridge structure (308-foot span)	\$1,250,950
Bridge lighting	\$ 75,000
Fill material for approach ramps	\$ 475,000
Grading of approach ramps	\$ 695,000
Asphalt paving for approach ramps	\$ 331,900
Total Cost	\$3,125,350

Project Revenue:

City Funds	\$ 56,450 (Fund 446, R #8336)
EEM Grant Fund	\$ 245,000 (grant approved)
SACOG Bike/Ped Grant	\$ 575,000 (grant approved)
BTA Grant	\$ 320,400 (approved R #8682)
City Match for BTA grant	\$ 38,500 (Fund 226, R# 8403)
BTA Grant	\$ 460,000 (grant awarded August 2011)
City Match for BTA grant	\$ 60,000 (Fund 248, R# 8803)
PLHD Grant	\$ 895,000 (pending, R#8876)
City Matching funds (in-kind)	\$ 475,000 (fill material from Folsom Lake Crossing)
Total Revenue:	\$3,125,350

The Folsom Parks and Recreation Department will be responsible for the operation and maintenance of the project after it is constructed. The estimated cost to maintain this section of the trail is \$2,000 - \$3,000 per year and will be included in future Maintenance Division budget requests beginning in fiscal Year 2012-13.

ENVIRONMENTAL REVIEW

A Mitigated Negative Declaration was prepared for the acquisition of the right-of-way and construction of the Folsom lake Trail Bike/Pedestrian Overcrossing Project in compliance with the California Environmental Quality Act (CEQA) and was adopted by City Council with approval of Resolution No. 8731 on September 28, 2010.

ATTACHMENTS

1. Resolution No. 8885 – A Resolution Accepting the Grant Award from the State Bicycle Transportation Account for the Folsom Lake Crossing Road Bike/Pedestrian Overcrossing Project and Appropriation of Funds
2. Location of Project

RECOMMENDATION / CITY COUNCIL ACTION

Move to Approve Resolution No. 8885 – A Resolution Accepting the Grant Award from the State Bicycle Transportation Account for the Folsom Lake Crossing Road Bike/Pedestrian Overcrossing Project and Appropriation of Funds.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Robert Goss', written over a horizontal line.

Robert Goss, Parks & Recreation Director

ATTACHMENT 1

Resolution No. 8885

RESOLUTION NO. 8885

A RESOLUTION ACCEPTING THE GRANT AWARD FROM THE STATE BICYCLE TRANSPORTATION ACCOUNT FOR THE FOLSOM LAKE CROSSING ROAD BIKE/PEDESTRIAN OVERCROSSING PROJECT AND APPROPRIATION OF FUNDS

WHEREAS, the Streets and Highways Code, Bicycle Transportation Account provides funds for grants to local agencies for projects that improve safety and convenience for bicycle commuters; and

WHEREAS, the State of California, Bicycle Facilities Unit, has the responsibility for the administration of the program within the state and setting up the necessary procedures governing project applications under the program; and

WHEREAS, on March 8, 2011, the City Council approved the submittal of the Bicycle Transportation Account grant application for the Folsom Lake Crossing Road Bike/Pedestrian Overcrossing project for \$460,000, plus \$60,000 in City matching funds; and

WHEREAS, on August 2, 2011, staff was notified that the City was awarded the grant in the amount of \$460,000; and

WHEREAS, there are sufficient funds in the Transportation Demand Account (Fund 248) for the required \$60,000 grant matching requirement.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom:

1. Authorizes the acceptance of a grant award from the Bicycle Transportation Account Grant Funding Program and authorizes the Parks and Recreation Director to execute all necessary agreements with the State of California, Department of Transportation (grant administrator) in order to implement this grant; and
2. Authorizes the Chief Financial Officer to increase revenue estimates and expenditure appropriations by \$460,000, the grant award, to the Humbug-Willow Creek Fund (Fund 223); and
3. Authorizes the Chief Financial Officer to increase expenditure appropriations by \$60,000, the required City matching fund, to the Transportation Demand Account (Fund 248).

PASSED AND ADOPTED this 23rd day of August 2011 by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s)

Andrew J. Morin, MAYOR

ATTEST:

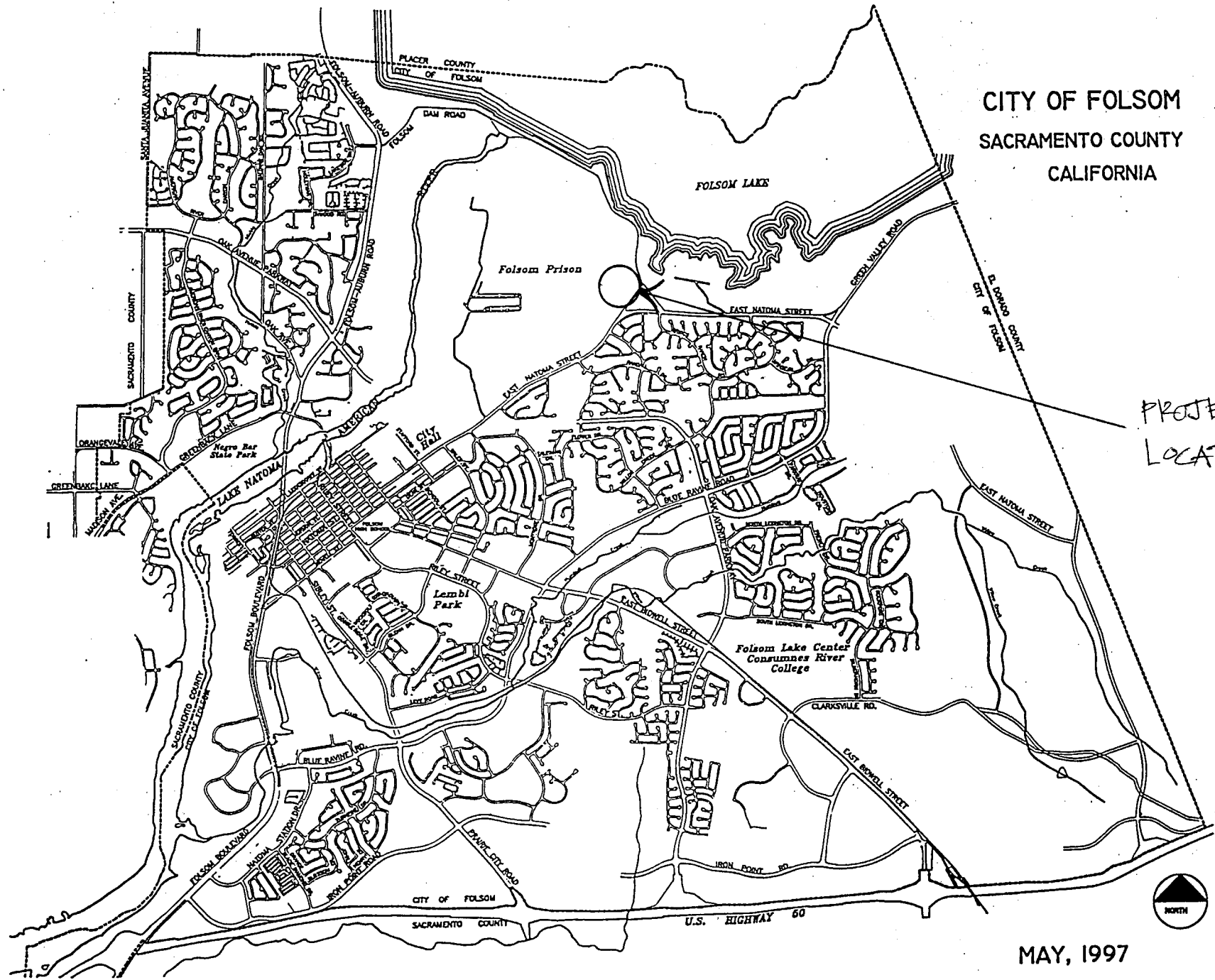
Christa Freemantle, CITY CLERK

ATTACHMENT 2

Location of Project

CITY OF FOLSOM
SACRAMENTO COUNTY
CALIFORNIA

PROJECT
LOCATION



MAY, 1997

000007