

DATE: June 24, 2013  
TO: Mayor and City Council  
FROM: Parks and Recreation Department  
SUBJECT: **RESOLUTION NO. 9196 - A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE CONTRACT WITH CALLANDER ASSOCIATES FOR ADDITIONAL DESIGN SERVICES FOR THE LAKE NATOMA WATERFRONT AND TRAIL ACCESS ENHANCEMENT PROJECT (CONTRACT NO. 173-21 12-001)**

**BACKGROUND/ISSUE**

In October 2007, Parks and Recreation Department staff prepared and submitted a grant application for the Proposition 50 California River Parkways Grant Program to fund the Lake Natoma Waterfront and Trail Access Enhancement Project. In July 2008, the California Natural Resources Agency notified staff that the City was awarded the grant in the amount of \$757,800 plus City matching funds of \$150,000 for a total project budget of \$907,800. Resolution No. 8377, adopted by City Council on October 14, 2008, approved the grant award and appropriated funding.

In January 2012, a consultant services contract was awarded to Callander Associates in the amount of \$97,764 to complete final design and construction documents leading to final bid documents related to the proposed Lake Natoma Waterfront and Trail Access Enhancement Project. During the design development process and through the Environmental Assessment/Initial Study process, two scope of work increases have occurred: 1) additional study and inventory was needed to address elderberry shrubs that were identified within the project limits, requiring additional time to inventory and prepare plans to present to U.S. Fish and Wildlife for review; and 2) with award of an additional grant increasing project funding and the main staircase connecting the upper and lower trail was added to the design requiring additional design engineering services. With City Council approval, Callander Associates is prepared to finalize the improvement plans and bid documents.

**POLICY/RULE**

Professional services contracts for an amount in excess of the City Manager's signing authority must be approved by City Council, including all amendments (FMC 2.36.120).

**ANALYSIS**

This project proposes to construct an Americans with Disabilities Act (ADA) compliant accessible path from the Lake Natoma Crossing adjacent to Gold Lake Drive down-slope to an overlook at the water's edge of Lake Natoma. The path will continue in both the east and west directions to additional smaller overlook/interpretive features. The existing dirt trail looping back to the existing asphalt bike trail (approx. 2,000') will be improved by widening and placement of a firm all-weather surface. Removal of non-native, invasive species vegetation and replacement with native oak tree plantings on the upper banks and riparian habitat in the areas near the water's edge is also a significant goal of the project.

Callander Associates was hired to prepare the improvement plans and final bid documents for the Lake Natoma Waterfront and Trail Access Enhancement Project. The additional work to inventory and map the elderberry shrubs identified during the environmental process and the design services necessary for the staircase, required additional work over and above the original scope of work anticipated in the original proposal.

The extra work associated with the project scope changes resulted in additional expenses by Callander Associates in the amount of \$9,029, for a total contract amount of \$106,793.

### **FISCAL ANALYSIS**

The original contract with Callander Associates, dated January 20, 2012, was in the amount of \$97,764. The additional design services total \$9,029. The total value of the amended contract will be \$106,793.

This phase of the project was included in the Fiscal Year 2013-14 Capital Improvement Plan (CIP) within the Trail Grants Fund (Fund 028). The additional expenditure of \$9,029 will be funded from Fund 028. The project, including engineering design and environmental analysis services, is grant-funded with a local non-General Fund match.

### **ENVIRONMENTAL REVIEW**

An EA/FONSI and IS/MND was prepared for this project in compliance with the (NEPA) (42 U.S.C. §4321-4370) and the California Environmental Quality Act (CEQA) (Public Resources Code [PRC] 21000 et seq.). The Mitigated Negative Declaration required under CEQA was adopted at the May 28, 2013 City Council meeting (Resolution No. 9166). The project was approved at the June 11, 2013 City Council meeting (Resolution No. 9181).

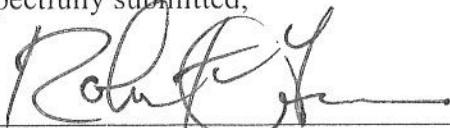
### **ATTACHMENT**

1. Resolution No. 9196 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Callander Associates for Additional Design Services for the Lake Natoma Waterfront and Trail Access Enhancement Project (Contract No. 173-21 12-001)

### **RECOMMENDATION/CITY COUNCIL/BOARD ACTION**

Move to Approve Resolution No. 9196 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Callander Associates for Additional Design Services for the Lake Natoma Waterfront and Trail Access Enhancement Project (Contract No. 173-21 12-001).

Respectfully submitted,



Robert Goss, Parks and Recreation Director

**RESOLUTION NO. 9196**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE CONTRACT WITH CALLANDER ASSOCIATES FOR ADDITIONAL DESIGN SERVICES FOR THE LAKE NATOMA WATERFRONT AND TRAIL ACCESS ENHANCEMENT PROJECT (CONTRACT NO. 173-21 12-001)**

**WHEREAS**, on January 10, 2012, Callander Associates was selected based on their qualifications and experience in trail design services; and

**WHEREAS**, during design development and the Environmental Assessment/Initial Study process additional revisions were required related to elderberry shrubs and design services for the staircase connecting the upper and lower trails requiring additional services; and

**WHEREAS**, the cost to complete the additional design services is \$9,029 for a total contract amount of \$106,793; and

**WHEREAS**, the funding for the additional expenditures will come from the Trail Grants Fund (Fund 028) in the amount of \$9,029; and

**WHEREAS**, there are sufficient and available funds in Fund 028 budgeted for the project to cover the contract amendment.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council authorizes the City Manager to execute Amendment No. 1 to the contract with Callander Associates in the amount of \$9,029, in a form acceptable to the City Attorney for additional design services for the Lake Natoma Waterfront and Trail Access Enhancement Project, for a total contact amount of \$106,793.

**PASSED AND ADOPTED** this 9<sup>th</sup> day of July 2013, by the following roll call vote:

**AYES:** Council Member(s):  
**NOES:** Council Member(s):  
**ABSTAIN:** Council Member(s):  
**ABSENT:** Council Member(s):

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Stephen E. Miklos, MAYOR

ATTEST:

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Christa Saunders, CITY CLERK