

DATE: September 28, 2015

TO: Mayor and City Council Members

FROM: Public Works and Community Development Department

SUBJECT: **RESOLUTION NO. 9659 - A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT CHANGE ORDER WITH CENTRAL VALLEY ENGINEERING & ASPHALT, INC. FOR THE CONCRETE AND PAVEMENT REPAIR FY 14/15 PROJECT (CONTRACT NO. 174-21 15-030)**

**BACKGROUND/ISSUE**

In April 2015, the City Council approved a contract with Central Valley Engineering & Asphalt, Inc. to perform the Concrete and Pavement Repair FY 14-15 Project.

In June 2015, the City Council approved a change order with Central Valley Engineering & Asphalt, Inc. to include pavement repair on various bike trails throughout the City of Folsom.

During the course of construction, several additional items of work have been identified, which will increase the magnitude of the project. In an effort to expedite the additional identified items of work, it has been determined that adding these items to the existing Central Valley Engineering & Asphalt contract (Contract No. 174-21 15-030) would be most efficient and timely by reducing the impacts of additional construction under another contractor.

The major additional items include the following:

- Miscellaneous Asphalt Repairs – This item of work is used to repair miscellaneous areas of pavement distress around the City. These repairs are typically small areas that do not warrant their own separate projects, however expedient repairs are crucial to maintaining safe roadways. This item increased from 703 to 1070 tons of asphalt.
- Ceres Court Sidewalk and Paving – The project was originally scoped to perform minor sidewalk replacement and repairs on Ceres Court. During construction, it was determined that expanding the scope to include full sidewalk replacement and an asphalt overlay would be a more prudent decision to the long-term aesthetics of the School Street corridor.

- Miscellaneous Delineations and Markings – Additional stop signs and markings were installed at the various locations below:
  - Figueroa Street at Scott Street
  - Scott Street at Mormon Street
  - Bridge Street at Figueroa Street
  - Mormon Street at Bridge Street
  - Parkway Drive at Bonanza Lane
  
- Additional Crack Fill – Numerous additional streets were identified that would benefit from crack filling prior to winter and were added to the project.

**POLICY/RULE**

In accordance with Chapter 2.36 of the Folsom Municipal Code, agreements costing \$54,059 or greater shall be approved by the City Council.

**ANALYSIS**

The City Council approval of Resolution No. 9545 (April 2015) authorized the execution of the original contract with Central Valley Engineering & Asphalt, Inc. for \$1,414,101.01, plus a 10% contingency of \$141,410.10 for a not-to-exceed amount of \$1,555,511.11. The City Council approval of Resolution No. 9590 (June 2015) authorized a project increase of \$43,000, for a not-to-exceed amount of \$1,598,511.11.

The original project contingency is being utilized to cover quantity adjustments and changes related to the original contract scope of work. The itemized costs associated with the increase in items of work have been reviewed by Public Works staff and determined to be comparable to current construction costs.

Staff is requesting that Contract No. 174-21 15-030 with Central Valley Engineering & Asphalt, Inc. be increased by \$219,115 from the current contract amount of \$1,598,511.11, including contingency, for a new contract amount not to exceed \$1,817,626.11.

**FINANCIAL IMPACT**

Funds for the additional items of work are budgeted and available in the Gas Tax Fund (Fund 244) in the Street Overlay – Pavement Management PN 8017 in the amount of \$219,115.

**ENVIRONMENTAL REVIEW**

All items of work are categorically exempt from environmental review.

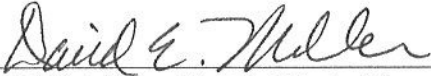
**ATTACHMENT**

Resolution No. 9659 - A Resolution Authorizing the City Manager to Execute a Contract Change Order with Central Valley Engineering & Asphalt, Inc. for the Concrete and Pavement Repair FY 14/15 Project (Contract No. 174-21 15-030)

**RECOMMENDATION/CITY CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 9659 - A Resolution Authorizing the City Manager to Execute a Contract Change Order with Central Valley Engineering & Asphalt, Inc. for the Concrete and Pavement Repair FY 14/15 Project (Contract No. 174-21 15-030).

Submitted,



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David E. Miller, Public Works/Community Development Director

**RESOLUTION NO. 9659**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT CHANGE ORDER WITH CENTRAL VALLEY ENGINEERING & ASPHALT, INC. FOR THE CONCRETE AND PAVEMENT REPAIR FY 14/15 PROJECT (CONTRACT NO. 174-21 15-030)**

**WHEREAS**, on April 14, 2015, the City awarded the Construction Contract for the Concrete and Pavement Repair FY 14/15 Project to Central Valley Engineering & Asphalt; and

**WHEREAS**, on June 23, 2015, the City authorized a Construction Change Order in the amount of \$43,000 for the Concrete and Pavement Repair FY 14/15 Project to Central Valley Engineering & Asphalt; and

**WHEREAS**, additional items of work have been identified; and

**WHEREAS**, additional funds for this work in the amount of \$219,115 are budgeted and available in the Gas Tax Fund (Fund 244) in the Street Overlay – Pavement Management PN 8017; and

**WHEREAS**, the contract change order will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute a Contract Change Order for Contract No. 174-21 15-030 with Central Valley Engineering & Asphalt, Inc. in the amount of \$219,115 for a total contract amount, including contingency, not to exceed \$1,817,626.11.

**PASSED AND ADOPTED** on this 13<sup>th</sup> day of October, 2015, by the following roll-call vote:

AYES: Council Member(s):

NOES: Council Member(s):

ABSENT: Council Member(s):

ABSTAIN: Council Member(s):

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Andrew J. Morin, MAYOR

ATTEST:

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Christa Saunders, CITY CLERK