



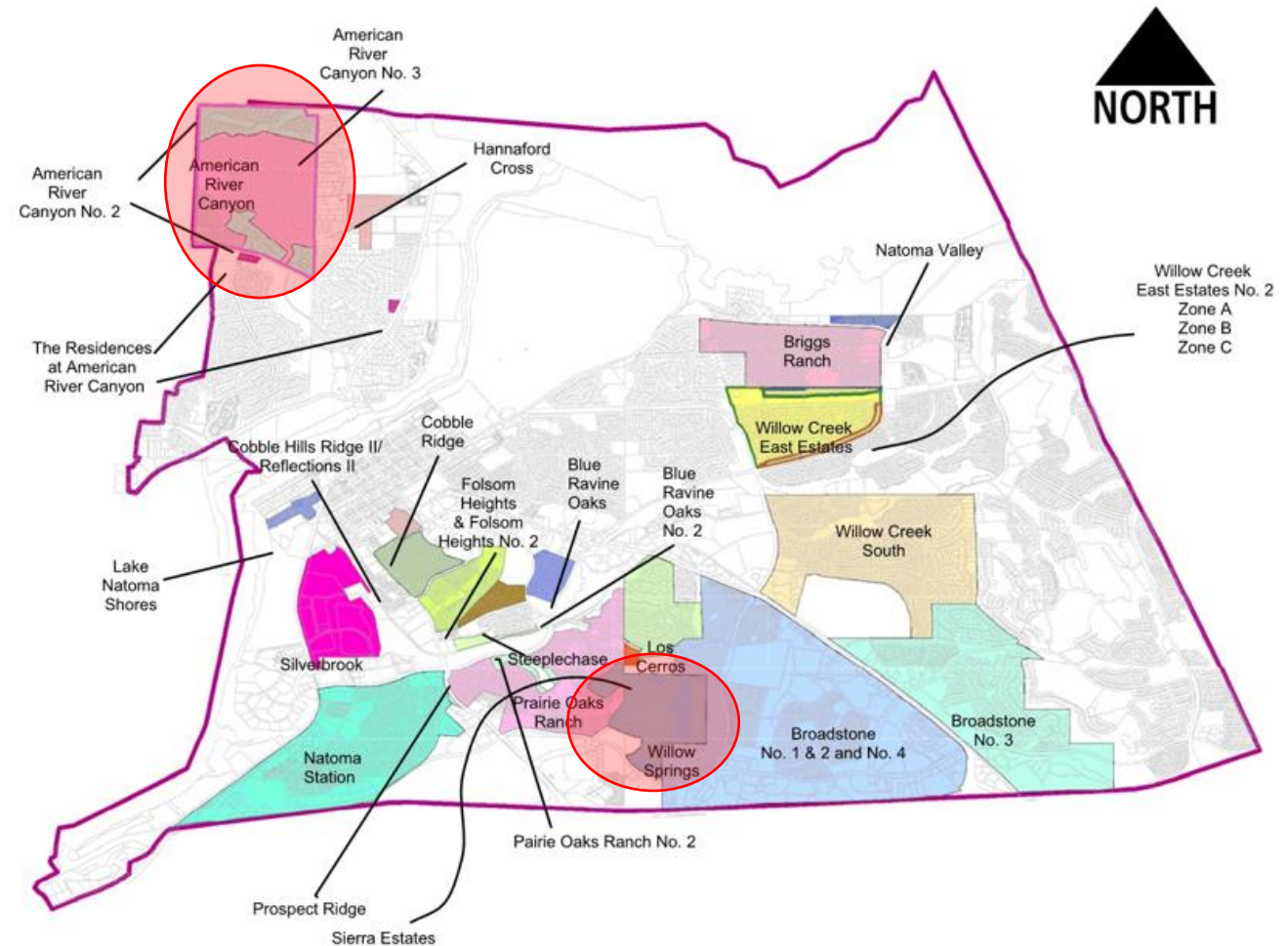
Brightview Agreement Amendment #2

L&L Background

- The City of Folsom has 30 Landscaping and Lighting (L&L) Districts that maintain publicly owned landscape, streetlights, paths, sidewalks, open space and other assets.

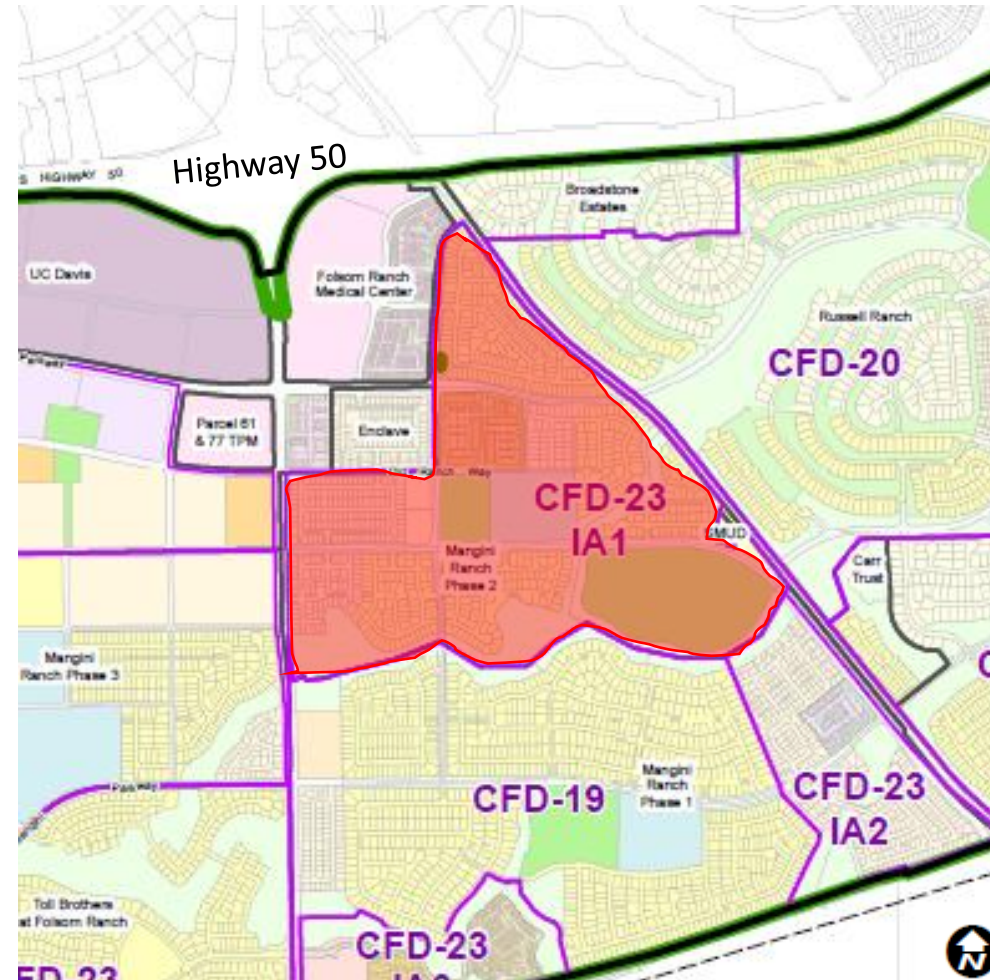
- Brightviews Amendment #2 includes the following L&Ls

- American River Canyon North #2
- American River Canyon North #3
- Willow Springs



CFD Background

- The City of Folsom has 11 Community Facility Districts (CFD) that maintain publicly owned landscape, streetlights, paths, sidewalks, open space and other assets.
- Amendment #2 includes new amenities to be maintained in the following CFD's:
 - CFD 18
 - CFD 23 IA1



Agreement Timeline



March 2022

City advertised Landscape Maintenance Contract (City website and CIPList.com)



June 14, 2022

City Council Resolution No. 10837 awarded to Brightview Landscape Services



Sept. 26, 2023

City Council Resolution No.11104 approved Amendment No. 1 to Brightview Landscape Services Agreement



March 10, 2026

City Council Resolution No. 11559 pending approval of Amendment No. 2 to Brightview Landscape Services Agreement

New Maintenance Areas Online

DISTRICT	STREETS CAPE ACRES	BIKE TRAIL MILES	QTRLY PRUNING/ MAINT. AREA ACRES	DOG STATIONS	IRRIGATION CONTROLLERS
CFD 18	15.22	6.74	2.88	25	18
CFD 23IA1	2.84	0.12	0	0	4
American River Canyon North #2	0	0	0.57	0	0
American River Canyon North #3	0	0	0.08	0	0
Willow Springs	0.43	0	0.85	0	0

Annual Contract Costs

	<u>Monthly Base</u>	<u>Escalator (Base 3%)</u>	<u>Amendment #1 (/month)</u>	<u>Amendment #2 (/ month)</u>	<u>Monthly Total</u>	<u>Annual Total</u>
FY 22/23	\$172,645.13	None			\$172,645.13	\$2,071,741.56
FY 23/24	\$172,645.13	None			\$172,645.13	\$2,071,741.56
FY 24/25	\$172,645.13	None	\$9,818.46		\$182,463.59	\$2,189,563.08
FY 25/26	\$172,645.13	\$5,179.35	\$9,818.46	\$14,739.00	\$202,381.94	\$2,428,583.33
FY 26/27	\$172,645.13	\$5,179.35	\$9,818.46	\$14,739.00	\$202,381.94	\$2,428,583.33
						\$11,190,212.85

Recommendation

Recommendation:

- Staff recommends the City Council adopt Resolution No. 11559 – A Resolution Authorizing the City Manager to Execute Amendment No. 2 to the Agreement with Brightview Landscape Services for Landscape Maintenance Within the Landscaping and Lighting Districts, and Community Facilities Districts for the City of Folsom Through the Use of Funds from Landscaping and Lighting Districts and Community Facilities Districts (21-L&Ls)(8-CFDs), Extending the Agreement for an Additional Two Years at a cost of \$2,428,583.33 Annually, for a Total Not-To-Exceed Amount of \$11,190,212.85.

Questions?

Derik Perez
Municipal Landscape Services Manager
dperez@folsom.ca.us
916-461-6653



"The Hundreth Monkey" by: Kathleen Kasper Noonan

Additional information can be found on the
Landscaping and Lighting website.
Folsom.ca.us/LandscapeAndLighting