



CITY OF  
**FOLSOM**  
DISTINCTIVE BY NATURE

*Folsom City Hall | City Council Chambers | 50 Natoma Street, Folsom CA 95630*

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# Agenda

## Utility Commission Regular Meeting

March 17, 2026 6:30 pm

### CALL TO ORDER

### ROLL CALL

Utility Commission Members:

Hla Elkhatib, Lisa Ladd, Mark Menz, Amy McBride, Aaron Silva, Tad Widby

### REPORT ON POSTING OF THE AGENDA

Agendas for the Utility Commission are posted at the Folsom City Hall and City website. (Pursuant to California Government Code Section 54954.2, the agenda for this meeting was properly posted on or before 6:30 p.m. on March 13, 2026).

### BUSINESS FROM THE FLOOR

This item is intended for comments or suggestions from the public for presentation to the Utility Commission. Any matters discussed before the Utility Commission which are not on the agenda cannot be acted upon by the Commission.

### MINUTES

Approval of the Minutes of the February 17, 2026, Regular Meeting

### DIRECTOR'S REPORT

### NEW BUSINESS

1. Assembly Bill 1572 and Non-Functional Turf

### OLD BUSINESS

1. Water and Wastewater Rate Study - Update

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### FUTURE MEETINGS

April 21, 2026	6:30 pm	Regular Meeting	City Hall
May 19, 2026	6:30 pm	Regular Meeting	City Hall
June 16, 2026	6:30 pm	Regular Meeting	City Hall

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*Copies of the written documentation relating to each item of business described above are on file in the Utilities Department, Folsom City Hall, 50 Natoma St., Folsom, California and are available for public inspection during regular office hours which are 8:00 a.m. to 5:00 p.m., Monday through Friday. We request advance notification to facilitate your requests. Copies of documents may be purchased for \$0.10 per page.*

*Pursuant to State law, this agenda was posted at least 72 hours prior to the meeting at the Folsom City offices, and City website. The City Hall phone number is 916-461-6000. To contact City Hall using a telecommunication device for the deaf (TDD), please call (800) 735-2929 and an operator will assist you.*

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Environmental and Water Resources Department at 916-461-6162. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.*

*Please mute or turn off cellular phones, tablets, and other electronic devices during the meeting.*



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# Draft Minutes

## Utility Commission Regular Meeting

February 17, 2026, 6:30pm

### CALL TO ORDER

The meeting was called to order at 6:33 p.m.

### ROLL CALL

PRESENT:	L.Ladd, A.McBride, M.Menz, A.Silva, T.Widby	
ABSENT:	H.Elkhatab	
STAFF PRESENT:	Marcus Yasutake	Utilities Director
	Emma Atkinson	Management Analyst

### BUSINESS FROM THE FLOOR

None.

### MINUTES

Approval of the Minutes of the December 16, 2025, Regular Meeting:

Motion by Commissioner Silva, second by Commissioner Widby to approve the Minutes of the December 16, 2025, regular meeting. Motion passed by the following roll-call vote:

AYES:	Commissioners Ladd, McBride, Menz, Silva, Widby
ABSENT:	Commissioner Elkhatab

### DIRECTOR'S REPORT

Director Yasutake reported that the first presentation on the water and sewer rate study will be presented to City Council at next week's (February 24) meeting. The presentation is to provide an update on progress on the rate study and seek initial feedback from the City Council. This will not be an action item. The first public workshop on the Rate Study will be held on Saturday March 21, at 10 a.m. at the library.

On Saturday May 9<sup>th</sup>, 10 a.m. to 2 p.m., the City is hosting an 80<sup>th</sup> birthday event in the library grounds. There will be carnival themed games and snail races. The Utilities Department will also host information booths.

There were over 70 applications received for the Fleet Manager position. Applications are currently being reviewed to narrow down the pool for interviews.

*Commissioner Silva asked if this was a typical number of applications for a manager position. Director Yasutake responded that we probably do not usually receive so many.*

In April, the Utilities Department will take three items to City Council for updating sections within the Folsom Municipal Code based on current law and management plans:

- Water Conservation: to add non-functional turf information as required by the State of California.
- Cross Connection Control: to match recent handbook updates for state compliance.
- Sewer System: to match the latest Sewer System Management Plan and meet State requirements.

## OLD BUSINESS

### Water and Wastewater Rate Study Update

HF&H Consultants, LLC summarized their analysis of revenue requirements and projections, and projected future reserve fund balances, and provided preliminary suggestions for rate adjustments that have been developed based on this analysis.

Their presentation included the following topics:

- Revenue requirement – Operating Expenses, Capital, Transfers
- Revenue projections
- Reserve fund balance projections
- Reserve policies proposed
- Preliminary revenue increases
- Alternative options
- Regional rate comparison
- Next steps

The associated PowerPoint and a full recording of the presentation including discussion with Commissioners are available on the City website at [www.Folsom.ca.us/ratestudy](http://www.Folsom.ca.us/ratestudy).

## ADJOURNMENT

The meeting was adjourned at 8:31 p.m.

Respectfully Submitted:

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Emma Atkinson, Management Analyst

Approved:

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Mark Menz, Utility Commission Chair

DATE: March 10, 2026  
TO: Utility Commissioners  
FROM: Marcus Yasutake, Utilities Director  
SUBJECT: **ASSEMBLY BILL 1572 AND NON-FUNCTIONAL TURF**

**BACKGROUND**

The Utilities Director will provide a presentation related to Assembly Bill 1572 (AB 1572) and non-functional turf. In 2023, the state enacted AB 1572 to reduce the wasteful use of potable (drinking) water and support state policies on water conservation and climate change. The law prohibits using potable water to irrigate non-functional turf (NFT) on commercial, industrial, and institutional (CII) properties and common landscape areas of Homeowners' Associations (HOAs) starting in 2027.

The presentation will cover the following:

- AB 1572 overview
- City requirements
- Customer requirements
- Examples of functional and non-functional turf
- Enforcement
- City resources
- Timeline of communications and outreach

OLD BUSINESS  
Item 1  
Utility Commission  
Meeting Date: 3/17/26

DATE: March 10, 2026  
TO: Utility Commissioners  
FROM: Marcus Yasutake, Utilities Director  
SUBJECT: **WATER AND WASTEWATER RATE STUDY UPDATE**

**BACKGROUND**

The Utilities Director will provide an update on the status of the water and sewer rate studies and address any questions from the Commission. A Public Workshop will be conducted on Saturday, March 21, 2026, beginning at 10:00 a.m. in the Library Meeting Room. This is an information item only and no action of the Commission is required.