



CITY OF  
**FOLSOM**  
DISTINGUISHED BY NATURE

*Folsom City Hall | City Council Chambers | 50 Natoma Street, Folsom CA 95630*

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## Approved Minutes

### Utility Commission Regular Meeting

February 17, 2026, 6:30pm

#### CALL TO ORDER

The meeting was called to order at 6:33 p.m.

#### ROLL CALL

PRESENT:	L.Ladd, A.McBride, M.Menz, A.Silva, T.Widby	
ABSENT:	H.Elkhatab	
STAFF PRESENT:	Marcus Yasutake	Utilities Director
	Emma Atkinson	Management Analyst

#### BUSINESS FROM THE FLOOR

None.

#### MINUTES

##### Approval of the Minutes of the December 16, 2025, Regular Meeting:

Motion by Commissioner Silva, second by Commissioner Widby to approve the Minutes of the December 16, 2025, regular meeting. Motion passed by the following roll-call vote:

AYES:	Commissioners Ladd, McBride, Menz, Silva, Widby
ABSENT:	Commissioner Elkhatab

#### DIRECTOR'S REPORT

Director Yasutake reported that the first presentation on the water and sewer rate study will be presented to City Council at next week's (February 24) meeting. The presentation is to provide an update on progress on the rate study and seek initial feedback from the City Council. This will not be an action item. The first public workshop on the Rate Study will be held on Saturday March 21, at 10 a.m. at the library.

On Saturday May 9<sup>th</sup>, 10 a.m. to 2p.m., the City is hosting an 80<sup>th</sup> birthday event in the library grounds. There will be carnival themed games and snail races. The Utilities Department will also host information booths.

There were over 70 applications received for the Fleet Manager position. Applications are currently being reviewed to narrow down the pool for interviews.

*Commissioner Silva asked if this was a typical number of applications for a manager position. Director Yasutake responded that we probably do not usually receive so many.*

In April, the Utilities Department will take three items to City Council for updating sections within the Folsom Municipal Code based on current law and management plans:

- Water Conservation: to add non-functional turf information as required by the State of California.
- Cross Connection Control: to match recent handbook updates for state compliance.
- Sewer System: to match the latest Sewer System Management Plan and meet State requirements.

## OLD BUSINESS

### Water and Wastewater Rate Study Update

HF&H Consultants, LLC summarized their analysis of revenue requirements and projections, and projected future reserve fund balances, and provided preliminary suggestions for rate adjustments that have been developed based on this analysis.

Their presentation included the following topics:

- Revenue requirement– Operating Expenses, Capital, Transfers
- Revenue projections
- Reserve fund balance projections
- Reserve policies proposed
- Preliminary revenue increases
- Alternative options
- Regional rate comparison
- Next steps

The associated PowerPoint and a full recording of the presentation including discussion with Commissioners are available on the City website at [www.Folsom.ca.us/ratestudy](http://www.Folsom.ca.us/ratestudy).

## ADJOURNMENT

The meeting was adjourned at 8:31 p.m.

Respectfully Submitted:



Emma Atkinson, Management Analyst

Approved:



Mark Menz, Utility Commission Chair